



**Measure L Projects Quarterly Report**

Date of Report: 4/1/2023

									4/1/2023	
Fiscal Year Project Started	City Project Number (CIP#)	Federal Project Number	Fund	Dept.	Project Manager	Project	Description	Measure L Funds Budgeted	Measure L Funds Available as of 1/1/2023	Project Status
<b>Local Streets &amp; Roads</b>										
2017-18	101036	N/A	3300	CED	Covolo	Carpenter Road Street Improvements	Pavement rehabilitation from Chicago Ave. to Kansas Ave.	\$ 2,628,392	\$ -	Complete and closed; see note 13
	101037	N/A	3300	CED	Covolo	Lakewood Neighborhood Street Improvements	Rubberized surface treatment , restriping, and ADA ramp upgrades.	\$ 2,365,558	\$ -	Complete and closed, see notes 1, 14
	101038	N/A	3300	CED	Sacuskie	Wylie, Floyd and Carver Street Improvements	Pavement rehabilitation and ADA ramp upgrades (Design Only)	\$ 300,000	\$ -	Complete and closed.
	101088	N/A	3300	CED	Covolo	Standiford Ave (Dale to Sherwood) Pavement Rehab	Pavement rehabilitation project, Dale Road to approximately Sherwood Avenue.	\$ 2,788,144	\$ -	Complete and closed, see notes 2, 15
<b>FY2017-18 Local Streets and Roads Subtotal:</b>								<b>\$ 8,082,093</b>	<b>\$ -</b>	
2018-19	101038	N/A	3300	CED	Sacuskie	Wylie, Floyd and Carver Street Improvements	Pavement rehabilitation and ADA ramp upgrades (Construction Only)	\$ 1,950,469	\$ -	Complete and closed, see notes 3, 17
	101118	N/A	3300	CED	Sacuskie	Claus Road Pavement Rehabilitation Project	Pavement rehabilitation project from 600' N of Briggsmore to 800' N of Sylvan.	\$ 1,183,203	\$ -	Complete and closed, see notes 4, 16
	101120	N/A	3300	CED	Sacuskie	Village One Slurry Seal 2019	Slurry seal on residential streets Sylvan Ave-Roselle Ave-Merle Ave-Claus Rd.	\$ 2,554,544	\$ -	Complete and closed, see note 6
	101141	N/A	1410	CED	Mitchell	Downtown Master Plan	Assist with planning and design of the Downtown Master Plan (DMP).	\$ 108,450	\$ -	Complete.
<b>FY2018-19 Local Streets and Roads Subtotal:</b>								<b>\$ 5,796,666</b>	<b>\$ -</b>	
2019-20	100806	STPL-5059 (205)	3300	CED	Sacuskie	2016 Pavement Rehabilitation (La Loma)	Pavement Rehab/treatment on portions of La Loma Ave, Miller Ave, Burney St and 17th St	\$ 338,537	\$ -	Construction Complete, see note 37.
	100966	STPL-5059 (220)	3300	CED	Soares	Pavement Rehabilitation Pelandale - Sisk to Dale	Pavement rehabilitation on Pelandale Avenue from Sisk Road to Honey Creek Drive.	\$ 700,000	\$ -	Complete and Closed, See note 25.
	101168	N/A	3300	CED	Soares	Scenic Drive Pavement Rehabilitation Phase I	Pavement rehabilitation on Scenic Drive from Lakewood Avenue to Claus Road.	\$ 1,345,720	\$ 101,776	Construction Complete. Pending close, see note 38.
	101169	N/A	3300	CED	Soares	Scenic Drive Pavement Rehabilitation Phase II (Downey Ave to Lakewood Ave) Design Only	Pavement rehabilitation on Scenic Drive from Downey Avenue to Lakewood Avenue, approximately 3.0 centerline miles or 484,000 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 467,580	\$ 110,815	In Design.
	101170	N/A	3300	CED	Sacuskie	Tully Road Pavement Rehabilitation	Pavement rehabilitation on Tully Road from Yale Avenue to Briggsmore Avenue.	\$ 2,011,062	\$ -	Complete and closed.
	101171	N/A	3300	CED	Sacuskie	Coffee Road Pavement Rehabilitation Phase I	Pavement rehabilitation on Coffee Road from Norwegian Avenue to Sylvan Avenue.	\$ 3,186,604	\$ -	Complete and closed.
	101214	N/A	3300	CED	Bryant	Granger Neighborhood Pavement Rehabilitation	West Granger Avenue from Tully to McHenry, Gayle Ave, Augusta Ct, Lelah Ave, June Dr, Judith Ln, Timothy Ave, Sherwood Dr, Pearl Street and Carlton Avenue near Roosevelt Park, more than 645,000 sq. ft. of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and minor storm drainage system improvements.	\$ 360,000	\$ 60,176	In Final Design, by Consultant, see note 27.
<b>FY2019-20 Local Streets and Roads Subtotal:</b>								<b>\$ 8,409,503</b>	<b>\$ 272,767</b>	
2020-21	100942	STPL-5059(219)	3160	CED	Sacuskie	Paradise Road (500' East of Carpenter Road to Sheridan Street) Pavement Rehabilitation Project	Pavement rehabilitation on Paradise Road from 500' East of Carpenter Road to Sheridan Street. The length of the project is 0.85 mile. Anticipated project improvements include roadway resurfacing, new striping, ADA upgrades, school crossing improvement and intersection improvements at Paradise/Wade/Harris/Beverly.	\$ 415,000	\$ -	Construction complete.
	101042	ATPL-5059(233)	3160	CED	Soares	Paradise Road Pavement Rehabilitation (with ATP Project) (construction)	The City will receive ATP Cycle 3 funding for active transportation improvements to Paradise Road and streets near Modesto High School. The project will make ADA and bicycle improvements. Eligible ATP grant work includes slurry seal only. The current Pavement Condition Index (PCI) of Paradise Rd. ranges from 4 to 31, which requires a more intensive rehabilitation to be effective. It is cost effective to do the pavement rehabilitation at the same time as the ATP grant project improvements. Preliminary costs of pavement rehabilitation (construction only) are estimated to be \$760,000.	\$ 2,996,147	\$ 2,995,750	In Final Design.
	101169	N/A	3300	CED	Soares	Scenic Drive Pavement Rehabilitation Phase II (Downey Ave to Lakewood Ave) Construction	Pavement rehabilitation on Scenic Drive from Downey Avenue to Lakewood Avenue, approximately 3.0 centerline miles or 484,000 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 5,568,000	\$ 5,567,285	In Design.



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	101245	N/A	3300	CED	Soares	2020 Pavement Condition Survey	The City's pavement management system requires period pavement condition surveys to evaluate the condition of pavement throughout the City. This is used to prioritize pavement rehabilitation projects.	\$ 189,180	\$ -	Pavement Condition Survey is complete.
	101246	N/A	3300	CED	Soares	Briggsmore Ave Pvmt Rehab - McHenry to Oakdale (Design)	Pavement rehabilitation on Briggsmore Avenue from McHenry Avenue to Oakdale Road.	\$ 367,500	\$ -	See Construction project FY21-22.
	101248	N/A	3300	CED	Sacuskie	Orangeburg Avenue Pavement Rehabilitation Phase I - Coffee to Oakdale (Design Only)	Pavement rehabilitation on Orangeburg Avenue from Coffee Road to Oakdale Avenue. The length of the project is approximately 1.0 miles, or 421,200 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 237,000	\$ 8,129	In Construction, see Construction project FY21-22.
	101249	N/A	3300	CED	Sacuskie	Pelandale Neighborhood Pavement Maintenance Project	Pavement maintenance in the area bound by Dale Road, Bangs Avenue, Tully Road, Snyder Avenue. This project will maintain approximately 12.6 center line miles or 2,190,000 square feet of local roads, and 1.1 center line miles or 200,000 square feet of minor collector (Snyder Avenue). Anticipated improvements include slurry seal surface treatment and restriping, ADA upgrades to various locations.	\$ 1,871,250	\$ 195,782	Currently being constructed. See note 39.
<b>FY2020-21 Local Streets and Roads Subtotal:</b>								<b>\$ 11,644,077</b>	<b>\$ 8,766,946</b>	
2021-22	101246	N/A	3300	CED	Soares	Briggsmore Ave Pavement Rehabilitation - McHenry to Oakdale (Construction)	Pavement rehabilitation on Briggsmore Avenue from McHenry Avenue to Oakdale Road, approximately 2 miles, or 862,000 square feet. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades at intersections, signal upgrades (detection cameras, ADA push buttons) where needed, and storm drainage system improvements.	\$ 5,002,090	\$ 441,081	In Construction, To be constructed with Orangeburg Avenue Pavement Rehabilitation Phase I. See notes 26, 43.
	101248	N/A	3300	CED	Sacuskie	Orangeburg Avenue Pavement Rehabilitation Phase I - Coffee to Oakdale (Construction)	Pavement rehabilitation on Orangeburg Avenue from Coffee Road to Oakdale Avenue. The length of the project is approximately 1.0 miles, or 421,200 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 2,884,267	\$ 263,351	In Construction. To be constructed with Orangeburg Avenue Pavement Rehabilitation Phase I. See notes 26, 43.
	101314	N/A	3300	CED	Sacuskie	Coffee Road Pavement Rehabilitation Phase II (Scenic Dr to Norwegian Ave)	Pavement rehabilitation project on Coffee Road from Scenic Drive to Norwegian Avenue. The length of the project is approximately 1.5 miles. Anticipated project improvements include roadway resurfacing, new signage and striping, ADA upgrades, signal upgrades (including detection cameras) and storm drainage system improvements.	\$ 2,748,500	\$ 2,731,962	Pre-design phase.
	101315	N/A	3300	CED	Soares	Dale Road Pavement Rehabilitation (Standiford to Bangs) Design	Pavement rehabilitation on Dale Road from Standiford Avenue to Bangs Avenue. The length of the project is 1.3 centerline miles. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades at intersections, signal upgrades (detection cameras) where appropriate, and storm drainage system improvements.	\$ 285,000	\$ 258,184	Pre-design phase.
<b>FY2021-22 Local Streets and Roads Subtotal:</b>								<b>\$ 10,919,857</b>	<b>\$ 3,694,579</b>	
2022-2023	101295	N/A	3140	CED	Sacuskie	9th Street Corridor Improvements	Install 2.2 miles of Class I bike path from Carpenter Road overpass to L Street. Additional improvements include installation of a roundabout at the 9th Street/Carver Road intersection and potentially at the 9th Street/Tully Road and 9th Street/Kansas intersections. The City has received \$6M in Affordable Housing and Sustainable Communities (AHSC) grant funding, supplemented with Measure L LS&R and B&P funding for a project total of \$10,806,833.	\$ 3,956,776	\$ 3,956,776	In Design.
	101315	N/A	3300	CED		Dale Road Pavement Rehabilitation (Standiford to Bangs) Construction	Pavement rehabilitation on Dale Road from Standiford Avenue to Bangs Avenue. The length of the project is 1.3 centerline miles. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades at intersections, signal upgrades (detection cameras) where appropriate, and storm drainage system improvements.	\$ 1,900,000	\$ 1,900,000	In Design, see FY2021-22
	101392	N/A	3300	CED		Orangeburg Avenue Pavement Rehabilitation Phase II - McHenry to Coffee	Pavement rehabilitation on Orangeburg Avenue from McHenry Avenue to Coffee Road. The length of the project is approximately 1.0 miles, or 400,000 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 1,736,500	\$ 1,735,386	Pre-design phase.
<b>FY2021-22 Local Streets and Roads Subtotal:</b>								<b>\$ 7,593,276</b>	<b>\$ 7,592,162</b>	
<b>Local Streets and Roads All Projects</b>								<b>\$ 52,445,473</b>	<b>\$ 20,326,455</b>	



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<b>Traffic Management</b>										
2017-18	100634	CML-5059(185)	3160	PW	Sandhu	Upgrade Traffic Signals - 2013 (9th/B, 7th/G, 7th/H, 7th/I)	Upgrade Traffic Signals at 9th/B, 7th/G, 7th/H, 7th/I	\$ 175,000	\$ -	Construction Complete. Pending Close
	100719/20	CML-5059(190)	3291/3160	PW	Collins	New Traffic Signals - 2013	New traffic signals at Floyd/Millbrook, Prescott/Mt. Vernon and Roselle/Belharbour.	\$ 122,080	\$ -	Complete and closed.
	100884	HSIP-5059(204)	3160	PW	Collins	Emergency Vehicle Preemption	Installation of Emergency Vehicle Pre-emption (EVP) systems.	\$ 61,500	\$ -	Complete and closed.
	100990	SSARPL-5059(225)	3160	CED	Sandhu	System Safety Analysis Report Program	Evaluate roadway network, identify and recommend safety projects for future Highway Safety Improvement Program (HSIP) funding opportunities, includes Local Roads Safety Plan.	\$ 32,500	\$ 2,482	Consultant is finalizing report along with Local Roads and Safety Program Report
	101039	N/A	1410	CED	Covolo	Task Force to establish school safety needs	Staff to meet with school administrators to discuss possible safety improvement projects in the public right of way.	\$ 45,000	\$ -	See School Safety Program Study (101172)
	101040	N/A	3300	CED	Sacuskie	Improve traffic flow & safety @ Orville Wright Elementary	Improve pedestrian safety and traffic flow around Orville Wright Elementary School.	\$ 535,345	\$ -	Complete.
	101043	N/A	3300	PW	Collins	Replace 120 Obsolete traffic controllers	Order and install needed traffic controllers and Ethernet switches.	\$ 584,437	\$ -	Complete and closed.
	101089	N/A	3300	CED	Soares	Tully Road Safety Improvements	Provide a safe method for pedestrians and bicyclist to cross Tully Road located approximately 1,520 feet south of the Pelandale Avenue/Tully Road intersection. Anticipated project improvements include curb, gutter, sidewalk, ADA improvements, street light, pedestrian/bicycle signal, striping, markings and signage.	\$ 511,183	\$ 473,237	Coordinating with Consultant to finalize plans, see note 7.
<b>FY2017-18 Traffic Management Subtotal:</b>								<b>\$ 2,067,044</b>	<b>\$ 475,719</b>	
2018-19	101122	N/A	3300	PW	Collins	Installation of Rectangular Flashing Beacon	Installation of two Rectangular Rapid Flashing Beacons at: • Carver Road at Teresa Street • Emerald Avenue south of Maze Boulevard Mid-Block	\$ 9,971	\$ -	Complete and closed.
	101123	N/A	3300	PW	Ashby	Fiber Drop into Traffic Signal Cabinet	Cut and splice into existing fiber optic back bone bringing fiber optic cable into traffic signal cabinets along Briggsmore Avenue, Standiford/Sylvan Avenues, and Oakdale Road.	\$ 420,372	\$ 180,216	95% construction complete
	101124	N/A	3300	PW	Ashby	Replace 35 Obsolete Traffic Controllers	Order and install needed traffic controllers, cards to upgrade existing 2070s to 2070LX, and Ethernet switches.	\$ 178,250	\$ 799	Ordered 8 new controllers with remaining funds. Waiting on delivery, then closeout.
	101125	N/A	1410	PW	Collins	Traffic Signal Analysis Study System Wide	Analyze the City of Modesto's traffic signal operation and propose modifications for future	\$ 250,000	\$ 6,730	Complete and closed.
<b>FY2018-19 Traffic Management Subtotal:</b>								<b>\$ 858,593</b>	<b>\$ 187,745</b>	
2019-20	101172	N/A	3300	CED	Sandhu	School Safety Program Study	This project will provide funding to hire a consultant to evaluate safety and traffic flow around schools throughout Modesto and prioritize needs.	\$ 250,000	\$ 96,741	Data collection complete. Outreach with schools complete. Consultant working on Draft Report.
	101173	N/A	1410	PW	Collins	School Area All-Way Stop Beacons	Sunrise/Tokay, Merle/Bailey, Sutter/South, Robertson/Hammond.	\$ 48,000	\$ -	Complete and closed.
	101174	N/A	1410	PW	Collins	Advance School Zone Beacons at 13 schools	Improve safety around schools by installing advance school zone beacons at 13 schools throughout the City.	\$ 129,983	\$ -	Complete and closed.
	101175	N/A	1410	PW	Ashby	School Crosswalk Beacon - RRFB at Everett School and Sylvan Elementary	Improve pedestrian safety and traffic flow by installing two Rectangular Rapid Flashing Beacons and ADA upgrades at Mt. Vernon mid-block in front of Everett School and at Rumble and Bay near Sylvan Elementary.	\$ 1,061,316	\$ 122,918	Final walk through/punchlist done in March. Waiting on completion - then closeout
	101176	N/A	1410	PW	Collins	Upgrade Lighted Crosswalks to RRFB near Davis High School, Our Lady of Fatima School and MJC	Improve pedestrian safety and traffic flow by replacing in-roadway lighted cross-walks with rectangular rapid flashing beacons at Rumble at Wales near Davis High School, on West Granger at Carlton near Our Lady of Fatima School, on College at Terminal near Modesto Junior College, and on Stoddard at Terminal near Modesto Junior College.	\$ 37,457	\$ -	Complete and closed.



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	101177	N/A	1410	PW	Collins	Upgrade RRFB on Sunrise at Coolidge near Elliot School	Improve pedestrian safety and traffic flow by replacing old beacons with RRFBs	\$ 20,000	\$ -	Complete and closed.
	101178	N/A	3300	CED	Bryant	Neighborhood Traffic Calming Program	This program will provide traffic calming improvements to residential neighborhoods.	\$ 50,000	\$ -	Program approved by City Council.
	101179	N/A	1410	PW	Ashby	HAWK System at Hetch Hetchy at Tully and Prescott	This project will install High-Intensity Activated Crosswalk (HAWK) Systems at Hetch-Hetchy on Tully and Hetch Hetchy at Prescott. (Design only)	\$ 50,000	\$ 24,154	Final walk through/punchlist done in March. Waiting on completion - then closeout.
<b>FY2019-20 Traffic Management Subtotal:</b>								<b>\$ 1,646,756</b>	<b>\$ 243,814</b>	
2020-21	101178	N/A	3300	CED	Bryant	Neighborhood Traffic Calming Program	This program will provide traffic calming improvements to residential neighborhoods. Citizen participation will be strongly encouraged in identifying neighborhood needs. Following public outreach efforts, projects will be prioritized and developed by City Staff to improve traffic flow and safety in residential neighborhoods.	\$ 1,150,000	\$ 990,666	Preliminary outreach and prioritization has begun. See note 36.
	101179	N/A	1410	PW	Ashby	HAWK System at Hetch Hetchy at Tully and Prescott	This project will install High-Intensity Activated Crosswalk (HAWK) Systems at Hetch-Hetchy on Tully and Hetch Hetchy at Prescott. (Construction)	\$ 346,256	\$ 346,256	Moved \$75K to 101175 for change order funds. Install 99% complete
	101242	N/A	1410	PW	Collins	Installation of Video Detection Cameras	Install video detection cameras at 100 intersections throughout the City of Modesto.	\$ 399,971	\$ -	Complete and closed.
	101322	CML 5059 (245)	3160	PW	Ashby	Claus Road Signal Coordination (Design)	Improve traffic flow by installing software and hardware upgrades to coordinate signals along Claus Road at Briggsmore, Orangeburg, Scenic and Creekside. City received CMAQ grant for Design phase in the amount of \$47,250, Measure L Traffic Management funding will provide the local match of \$27,750, for a project Design total of \$75,000.	\$ 27,750	\$ -	In Final Design
	101323	CML 5059 (246)	3160	PW	Ashby	Scenic Drive Signal Coordination (Design)	Software and hardware upgrades to coordinate signals along Scenic Drive at Bodem, Rose, Coffee and Oakdale. City received CMAQ grant for Design in the amount of \$63,000, Measure L Traffic Management funding will provide the local match of \$37,000, for a project Design total of \$100,000.	\$ 37,000	\$ -	In Final Design: combined with 101323
<b>FY2020-21 Traffic Management Subtotal:</b>								<b>\$ 1,960,977</b>	<b>\$ 1,336,922</b>	
2021-22	101192	CML-5059(238)	3160	PW	Ashby	Upgrade ATMS - 2019	Cut and splice into existing fiber optic back bone bringing fiber optic cable into traffic signal cabinets along Briggsmore Avenue, Standiford/Sylvan Avenues, and Oakdale Road.	\$ 439,628	\$ -	Complete.
	101221	N/A	3300	CED	Bryant	School Safety Program Projects	Based on the recommendations and projects identified in the School Safety Program Study above, funding will be allocated for design and construction of specific projects to improve pedestrian safety and traffic flow around schools.	\$ 1,075,000	\$ 1,071,689	Project will commence following School Safety Program Study, see note 41.
	101247	N/A	3300	CED	Sacuskie	Virginia Corridor Trail Maintenance	Pavement maintenance project on Virginia Corridor Trail from College Avenue to Bowen Avenue, approximately 2.0 miles. Anticipated project improvements include bike path resurfacing, decomposed granite repairs, new center line striping, new signage, ADA upgrades, crossing at Stoddard Road and Orangeburg Avenue.	\$ 884,063	\$ 111,329	In Construction, See note 40.
	101316	N/A	1410	PW	Ashby	Adaptive Traffic Control Software	Installation of adaptive traffic control software that adjusts, in real-time, traffic signal timings based on the current traffic conditions, demand, and system capacity to accommodate changing traffic patterns and ease traffic congestion.	\$ 700,000	\$ 700,000	No update; waiting for project 101128 to be purchased and installed first
	101317	N/A	1410	PW	Ashby	Fiber Drop into Traffic Signal Cabinet (Design)	Installation of fiber optic cable and network switches along Carpenter Road, Prescott Road, and Maze Boulevard to connect traffic signals.	\$ 40,000	\$ 27,002	Working on 100% design - Preparing Secification to go out to bid.
	101318	N/A	1410	PW	Ashby	Fiber Drop Downtown Corridors - G St & H St (Design)	Installation of fiber optic cable and network switches in the downtown central business district along G and H street to connect traffic signals.	\$ 30,000	\$ 17,213	Working on 100% design - Preparing Secification to go out to bid.
	101322	CML 5059 (245)	3160	PW	Ashby	Claus Road Signal Coordination (Construction)	Improve traffic flow by installing software and hardware upgrades to coordinate signals along Claus Road at Briggsmore, Orangeburg, Scenic and Creekside. City received CMAQ grant in the amount of \$189,000, Measure L Traffic Management funding will provide local match of \$111,000, for a project construction total of \$300,000.	\$ 111,000	\$ 111,000	Working on 100% design - Preparing Secification to go out to bid.





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	101323	CML 5059 (246)	3160	PW	Ashby	Scenic Drive Signal Coordination (Construction)	Software and hardware upgrades to coordinate signals along Scenic Drive at Bodem, Rose, Coffee and Oakdale. City received CMAQ grant for Construction in the amount of \$252,000, Measure L Traffic Management funding will provide the local match of \$148,000, for a project Construction total of \$400,000.	\$ 148,000	\$ 148,000	Working on 100% design - Preparing Secification to go out to bid.
	101383	HSIPSL 5059 (225)	3160	CED	Sandhu	HSIP Oakdale Road Safety Improvements from Lancey to Celeste	Installation of pedestrian hybrid beacon, leading pedestrian intervals, blank-out signage, medians, ramps, driveway reconstruction and signal modifications. City received HSIP grant in the amount of \$915,800, Measure L Traffic Management funding will provide local match of \$50,000, for a project total of \$965,800.	\$ 66,390	\$ 66,281	Received Program Supplemental Agreement with Caltrans. Pre Design phase has begun. See note 46.
	101384	HSIPSL 5059 (225)	3160	CED	Sandhu	HSIP Standiford/Longbridge and Sylvan/Bridgeford Pedestrian Hybrid Beacon and Refuge Islands	Installation of High Intensity Activated Cross Walk at Standiford Avenue and Longbridge Drive and Sylvan Avenue and Bridgeford Lane. City received HSIP grant in the amount of \$1,055,900, Measure L Traffic Management funding will provide local match of \$50,000, for a project total of \$1,105,900.	\$ 61,150	\$ 61,057	Received Program Supplemental Agreement with Caltrans. Pre Design phase has begun. See note 47.
<b>FY2021-22 Traffic Management Subtotal:</b>								<b>\$ 3,555,231</b>	<b>\$ 2,313,570</b>	
2022-23	101178	N/A	3300	CED	Bryant	Neighborhood Traffic Calming Program	This program will provide traffic calming improvements to residential neighborhoods. Citizen participation will be strongly encouraged in identifying neighborhood needs. Following public	\$ 1,150,000	\$ 990,666	Preliminary outreach and prioritization has begun. See note 36.
	101394		1410	PW	Ashby	All-Way Stop Beacons	Purchase of all-way stop beacons at various locations within the City. These locations will be determined by analyzing the City accident database for areas where collisions occurred with pedestrians and bicycles. An emphasis will be placed to prioritize school locations over other areas in the City.	\$ 50,000	\$ 50,000	All LED Stops have been installed. Need to closeout
	101395		1410	PW	Ashby	Traffic Safety Analysis	Study of roadway intersections throughout the City where the most frequent accidents occur to recommend immediate near-term improvements to improve safety. The study will be based on video analytic data which analyzes collisions, right-of-way violations, near misses, turning movements, etc. Once improvements are identified, the project will fund material or devices needed for City crews to install/implement.	\$ 195,000	\$ 154,433	Safety factors have been reviewed and Traffic Engineering is prioritizing how to use the rest of the funds to make the intersection safest.
	101397		1410	PW	Ashby	Fiber Drop Sisk Road	Installation of fiber optic cable and network switches along Sisk Road to connect traffic signals.	\$ 30,000	\$ 29,489	Design to start in Winter 2023
<b>FY2021-22 Traffic Management Subtotal:</b>								<b>\$ 1,425,000</b>	<b>\$ 1,224,588</b>	
<b>Traffic Management All Projects</b>								<b>\$ 11,513,601</b>	<b>\$ 5,782,358</b>	



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<b>Bike and Pedestrian</b>										
2017-18	100882	ATPL-5059(209)	3430	CED	Sacuskie	MJC Bike Path Phase II	Connect the MJC bike path to the Virginia Corridor.	\$ 202,047	\$ -	Complete and closed.
	101041	N/A	1410	CED	Soares	Active Transportation Plan (Non-motorized plan)	Hire a consultant to prepare an Active Transportation Plan which will identify needed Bike/Ped improvements.	\$ 300,000	\$ 35,357	Ongoing.
	101042	ATPL-5059(233)	3160	CED	Soares	Paradise Rd. - env docs for ATP Project	Environmental documents for the upcoming Paradise Rd. project.	\$ 25,000	\$ -	Complete.
	101073		3281	CED	Dion	Carver/Bangs-Pelandale/Snyder Bike Trail System	Class I bike trail between Carver Road and Tully Road along the MID canal. Improvements include fencing, landscaping and 8' wide bike/pedestrian path.	\$ 205,591	\$ -	Design is 95% complete. Project to be constructed with the Tully Road Safety Improvement project, Fall 2023.
<b>FY2017-18 Bike and Pedestrian Subtotal:</b>								<b>\$ 732,638</b>	<b>\$ 35,357</b>	
2018-19	101126	N/A	3300	CED	Sacuskie	Dry Creek Trail Maintenance	Pavement rehabilitation project on Dry Creek Bike Path from La Loma to El Vista	\$ 654,263	\$ -	Complete.
<b>FY2018-19 Bike and Pedestrian Subtotal:</b>								<b>\$ 654,263</b>	<b>\$ -</b>	
2019-20	101180	N/A	3300	CED	Sacuskie	Dry Creek Trail Maintenance Phase II	Phase II of pavement rehabilitation project on Dry Creek Bike Path from La Loma Avenue to El Vista Avenue. The length of the project is 1.6 miles. Anticipated project improvements include bike path resurfacing, new striping, new signage, shoulder improvements and ADA upgrades.	\$ 1,447,967	\$ 1,394,281	In Design, see notes 8 and 21.
<b>FY2019-20 Bike and Pedestrian Subtotal:</b>								<b>\$ 1,447,967</b>	<b>\$ 1,394,281</b>	
2020-21	101042	ATPL-5059(233)	3160	CED	Soares	ATP Cycle 3 Paradise Road Local Match (design)	The City will receive \$3,943,022 of ATP Cycle 3 funding for active transportation improvements to Paradise Road and streets near Modesto High School. The project will make ADA and bicycle improvements. In FY 2017-2018, \$25,000 of local funds were allocated to prepare environmental documents for the project. In order to satisfy the local match requirement, \$35,000 of Measure L funds will be programmed in FY 2020/21. Eligible ATP grant work includes slurry seal only, so additional LS&R funds will be programmed for pavement rehabilitation at the same time as the ATP grant project improvements.	\$ 35,000	\$ -	In Design. Grant tied. Anticipates using 100% of ML Funds.
	101247	N/A	3300	CED	Sacuskie	Virginia Corridor Trail Maintenance	Pavement maintenance project on Virginia Corridor Trail from College Avenue to Bowen Avenue, approximately 2.0 miles. Anticipated project improvements include bike path resurfacing, decomposed granite repairs, new center line striping, new signage, ADA upgrades, crossing at Stoddard Road and Orangeburg Avenue.	\$ 884,063	\$ 111,329	In Construction, see note 40.
	101250	N/A	3300	CED	Bryant	Neighborhood ADA Improvement Program	This program will provide ADA improvements to residential neighborhoods. The City maintains an ADA action list that captures citizen concerns regarding accessibility of specific locations throughout the City. Public participation will be facilitated through City's website and social media. Concerns will be prioritized, and projects developed by City staff to improve accessibility and safety in residential neighborhoods. Anticipated improvements include compliant ramps, pedestrian refuges, signage and striping, ADA improvements, signal upgrades (detection cameras, ADA push buttons, beacons) where needed.	\$ 695,534	\$ 67,887	In Construction, see note 28, 45.
<b>FY2020-21 Bike and Pedestrian Subtotal:</b>								<b>\$ 1,614,597</b>	<b>\$ 179,216</b>	
2021-22	\$687,000 B&P funding applied to existing projects: Dry Creek Trail Pvmnt Rehab & ADA Upgrade, and Neighborhood ADA Improvement Program							\$ -	\$ -	
<b>FY2021-22 Bike and Pedestrian Subtotal:</b>								<b>\$ -</b>	<b>\$ -</b>	
	101295	N/A	3140	CED	Sacuskie	9th Street Corridor Improvements	Install 2.2 miles of Class I bike path from Carpenter Road overpass to L Street. Additional improvements include installation of a roundabout at the 9th Street/Carver Road intersection and potentially at the 9th Street/Tully Road and 9th Street/Kansas intersections. The City has received \$6M in Affordable Housing and Sustainable Communities (AHSC) grant funding, supplemented with Measure L LS&R and B&P funding for a project total of \$10,806,833.	\$ 850,057	\$ 850,057	Preliminary design has started.



**Measure L Projects Quarterly Report**

Date of Report: 4/1/2023

									4/1/2023	
Fiscal Year Project Started	City Project Number (CIP#)	Federal Project Number	Fund	Dept.	Project Manager	Project	Description	Measure L Funds Budgeted	Measure L Funds Available as of 1/1/2023	Project Status
2022-23	101391	N/A	3300	CED		Neighborhood ADA Improvement Program Phase II	This program will provide ADA improvements to residential neighborhoods. The City maintains an ADA action list that captures citizen concerns regarding accessibility of specific locations throughout the City. Public participation will be facilitated through City's website and social media. Concerns will be prioritized, and projects developed by City staff to improve accessibility and safety in residential neighborhoods. Anticipated improvements include compliant ramps, pedestrian refuges, signage and striping, ADA improvements, signal upgrades (detection cameras, ADA push buttons, beacons) where needed.	\$ 75,000	\$ 75,000	Preliminary design will start summer 2023.
<b>FY2022-23 Bike and Pedestrian Subtotal:</b>								<b>\$ 925,057</b>	<b>\$ 925,057</b>	
<b>Bike and Pedestrian All Projects</b>								<b>\$ 5,374,522</b>	<b>\$ 2,533,911</b>	

<b>FY2017-18 Measure L Totals:</b>	<b>\$ 10,881,775</b>	<b>\$ 511,076</b>
<b>FY2018-19 Measure L Totals:</b>	<b>\$ 7,309,522</b>	<b>\$ 187,745</b>
<b>FY2019-20 Measure L Totals:</b>	<b>\$ 11,504,226</b>	<b>\$ 1,910,862</b>
<b>FY2020-21 Measure L Totals:</b>	<b>\$ 15,219,651</b>	<b>\$ 10,283,084</b>
<b>FY2021-22 Measure L Totals:</b>	<b>\$ 14,475,088</b>	<b>\$ 6,008,149</b>
<b>FY2022-23 Measure L Totals:</b>	<b>\$ 9,943,333</b>	<b>\$ 9,741,807</b>
<b>Measure L All Projects TOTALS:</b>	<b>\$ 69,333,596</b>	<b>\$ 28,642,723</b>



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**Notes:**

1. Lakewood Neighborhood Street Improvements project budget includes FY18-19 Maintenance of Effort (MOE) funds in the amount of \$375,000.
2. Standiford Avenue Pavement Rehabilitation project budget includes FY18-19 MOE funds in the amount of \$130,000.
3. Wylie Floyd and Carver Construction Only project budget includes \$400,000 FY18-19 LS&R funding per Measure L Commission (MLC) 2/28/2019.
4. Claus Road Rehabilitation project budget includes \$300,000 FY18-19 LS&R funding per MLC 2/28/2019.
5. Village One Slurry project budget includes \$900,000 FY18-19 LS&R funding per MLC 2/28/2019.
6. Orville Wright Elementary Traffic Flow & Safety includes \$131,563 additional TM funding (higher than anticipated revenues) per MLC 9/5/2019.
7. Tully Road Safety Improvement project budget includes \$100,000 additional TM funding (higher than anticipated revenues) per MLC 9/5/2019.
8. Dry Creek Trail Phase II project budget includes \$180,200 additional B&P funding (higher than anticipated revenues) per MLC 9/5/2019.
9. Granger Neighborhood Pavement Rehabilitation budget includes \$330,000 LS&R funding (higher than anticipated revenues) per MLC 9/5/2019.
10. 2016 Pavement Rehab (La Loma) project budget includes \$700,000 LS&R funding (higher than anticipated revenues) per MLC 12/5/2019.
11. Pavement Rehabilitation Pelandale - Sisk to Dale budget includes \$700,000 LS&R funding (higher than anticipated revenues) per MLC 12/5/2019.
12. Carpenter Road Street Improvements project budget reduced by \$135,000 for reallocation purposes per MLC 3/5/2020.
13. Lakewood Neighborhood Street Improvements project budget reduced by \$85,000 for reallocation purposes per MLC 3/5/2020.
14. Standiford Avenue (Dale to Sherwood) Pavement Rehabilitation project budget reduced by \$120,000 for reallocation purposes per MLC 3/5/2020.
15. Claus Road Pavement Rehabilitation Phase II project budget reduced by \$200,000 for reallocation purposes per MLC 3/5/2020.
16. Wylie, Floyd and Carver Street Improvements (Construction) project budget reduced by \$120,000 for reallocation purposes per MLC 3/5/2020.
17. Village One Slurry Seal 2019 project budget reduced by \$200,000 for reallocation purposes per MLC 3/5/2020.
18. Coffee Road Pavement Rehabilitation Phase I construction budget includes \$800,000 reallocated LS&R funds per MLC 3/5/2020.
19. SSARP project budget includes \$7,500 TM funds per MLC 3/5/2020.
20. Paradise Rd (Carpenter to Sheridan) construction budget includes \$415,000 LS&R funds (higher than anticipated revenues) per MLC 12/3/2020.
21. Dry Creek Trail Phase II project budget includes \$193,307 additional B&P funding (higher than anticipated revenues) per MLC 12/3/2020.
22. Dry Creek Trail Pavement Rehabilitation and ADA Update project budget includes \$387,000 from FY2021-22 B&P per MLC 3/4/2021
23. Neighborhood ADA Improvement Program budget includes \$300,000 from FY2021-22 B&P per MLC 3/4/2021.
24. 2016 Pavement Rehabilitation project budget includes FY20-21 MOE funds in the amount of \$208,125.
25. Pelandale Rehabilitation Project budget includes FY20-21 MOE funds in the amount of \$88,377
26. Briggsmore Pavement Rehabilitation project budget includes \$2,450,000 LS&R funding (higher than anticipated revenues) per MLC 9/2/2021.
27. Granger Neighborhood Pavement Rehabilitation budget includes \$2,450,000 LS&R funding (higher than anticipated revenues) per MLC 9/2/2021.
28. Neighborhood ADA Improvement Program budget includes \$337,896 B&P funding (higher than anticipated revenues) per MLC 9/2/2021.
29. Adaptive Traffic Control Software budget includes \$300,000 TM funding (higher than anticipated revenues) per MLC 9/2/2021.
30. Neighborhood Traffic Calming Program budget includes \$500,000 TM funding per MLC 9/2/2021.
31. Fiber Drop into Traffic Signal Cabinet budget includes reduction of \$139,628 for reallocation purposes.
32. Upgrade ATMS - 2019 budget includes increase of \$139,628 reallocated TM funds.
33. Installation of Rectangular Flashing Beacon budget reduced by \$190,029 for reallocation purposes.
34. School Crosswalk Beacon - RRFB at Everett School and Sylvan Elementary budget increased by \$641,861 reallocated TM funds.
35. Upgrade Lighted Crosswalks to RRFB near Davis High School, Our Lady of Fatima School & MJC budget decreased by \$422,543.
36. HAWK System at Hetch Hetchy at Tully and Prescott budget reduced by \$29,289 for reallocation purposes.
37. 2016 Pavement Rehabilitation (La Loma) transfer reduced by \$411,463.
38. Scenic Drive Pavement Rehabilitation Phase I transfer reduced by \$373,780, replaced with Measure L MOE funds.
39. Pelandale Neighborhood Pavement Maintenance budget reduced by \$400,000 for reallocation purposes.
40. Virginia Corridor Trail Maintenance budget increased by \$58,900 TM & \$141,100 B&P.
41. School Safety Program Projects budget includes \$500,000 TM Funding FY2022-23 per MLC 3/3/2022.
42. Neighborhood Traffic Calming Program budget includes \$500,000 FY2022-23 TM Funding per MLC 3/3/2022.
43. Briggsmore Ave Pavement Rehabilitation Project Budget increase of \$106,590 LS&R funds.
44. Orangeburg Ave Pavement Rehabilitation budget increase of \$1,269,767 LS&R funds.
45. Neighborhood ADA Improvement Program project budget increase of \$32,638 B&P funds.
46. HSIP Oakdale Rd Safety Improvements project budget increase in FY22/23 of \$50,000 TM funds for local match.
47. HSIP Standiford/Longbridge and Sylvan/Bridgeford Pedestrian Improvements budget increase in FY22/23 of \$50,000 TM funds for local match.
48. Paradise Road ATP III project budget increase of \$2,000,000 greater than anticipated LS&R per MLC 9/1/2022.
49. Tuolumne Blvd Pavement Rehabilitation project budget increase of \$2,502,283 greater than anticipated LS&R per MLC 9/1/2022.
50. Tuolumne Blvd Pavement Rehabilitation project budget increase of \$1,023,610 greater than anticipated TM per MLC 9/1/2022.

51. New Signal Oakdale/Claratina project budget increase of \$110,000 greater than anticipated TM per MLC 9/1/2022.
52. Paradise Road ATP III project budget increase of \$281,247 greater than anticipated B&P funds per MLC 9/1/2022.





**Measure L Projects Quarterly Report**

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									4/1/2023	
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