



MODESTO FIRE DEPARTMENT

Alan Ernst, Fire Chief



CITY OF
MODESTO
CALIFORNIA

DEPARTMENT OVERVIEW

Modesto Fire Department

Department Overview



Operations Division

- Provides core emergency services to our community
- Fire, Emergency Medical, Technical Rescue, Hazmat, and Water Rescue
- First responders to emergency and non-emergency calls for service



Fire Prevention Division

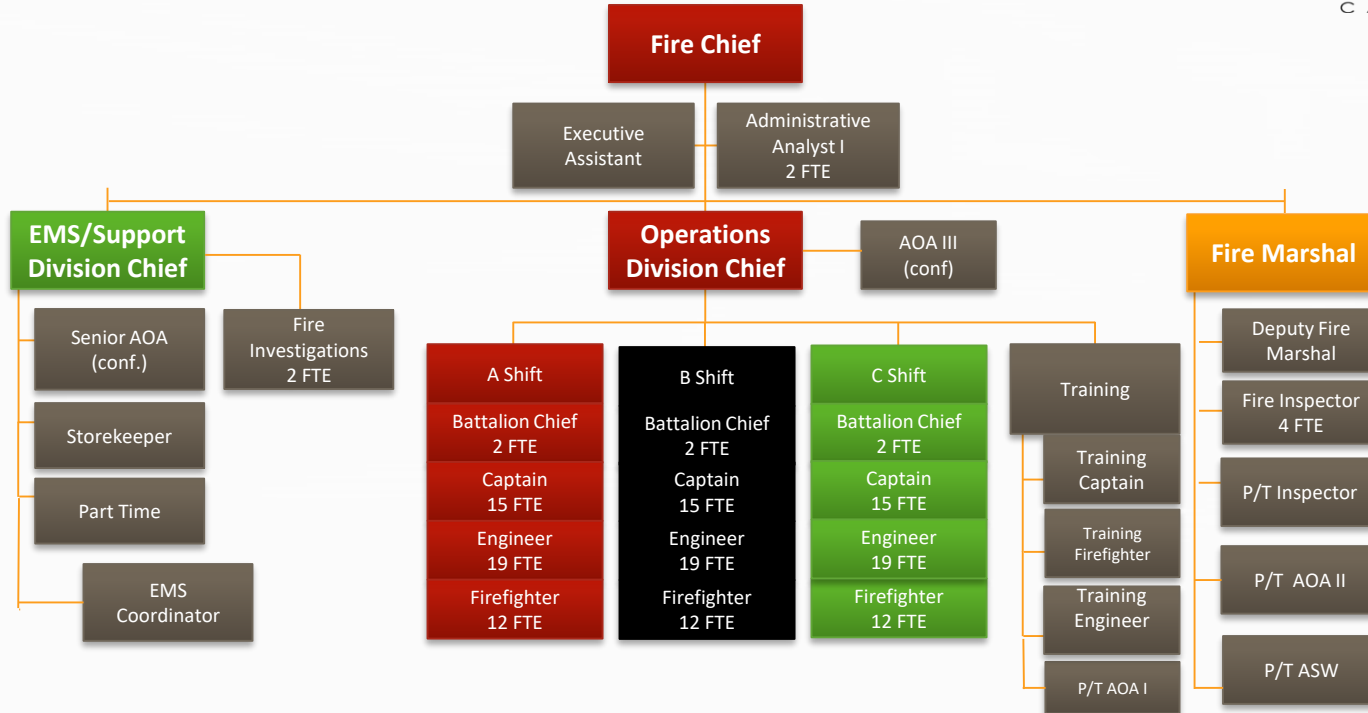
- Provides fire code enforcement, plan check, and administers the State Fire Code
- Conducts fire inspections, construction inspections, and state mandated inspections
- Provides public education and prevention training



Support Services Division

- Provides logistical, technical and administrative support to the other divisions
- Oversees all personnel matters to include hiring, promotions, workers comp, etc.
- Plays a vital role in assuring the Fire Department continues to operate effectively and efficiently 24 hours a day, 7 days a week, 365 days a year

Department Org Chart





CITY OF
MODESTO
CALIFORNIA

OVERVIEW OF DEPARTMENT FUNDING

Modesto Fire Department



Expense Outlook

Cost Center	FY 19/20	FY 20/21	CHANGE	COMMENTS
Admin & Officers (18110)	\$1,821,889	\$1,920,410	\$98,521	<i>Increase in A appropriations; Eliminate one (1) Senior AOA</i>
Suppression (18210)	\$29,032,299	\$30,956,753	\$1,924,454	<i>Increase in A appropriations; Eliminate five (5) Relief Engineers; Eliminate two (2) Relief Firefighters</i>
EMS (18220)	\$57,320	\$57,320	\$0	<i>No Changes</i>
Special Ops (18240)	\$13,400	\$13,400	\$0	<i>No Changes</i>
Training (18230)	\$68,200	\$56,331.25	-\$11,868.75	<i>Reduction in training expenses; Training Academies ,Dept. Training, Regional Training, Prop Development</i>



Expenses Continued

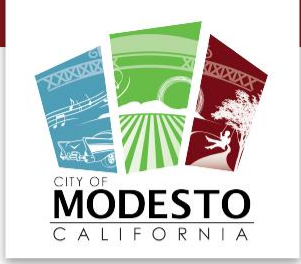
Cost Center	FY 19/20	FY 20/21	CHANGE	COMMENTS
Fire Prevention (18510)	\$1,010,700	\$919,403	-\$91,297	<i>Increase in A & B Appropriations; Freeze One (1) Deputy Fire Marshal position</i>
Fire Investigations (18520)	\$543,295	\$565,037	\$21,742	<i>Increase in A & B Appropriations</i>
Facilities & Fleet (18610)	\$3,404,332	\$3,810,452	\$406,120	<i>Increase in A & B Appropriations. Increase in C appropriation due to SR911 increase, Fuel for apparatus, and station maintenance</i>
TOTAL	\$35,951,435	\$38,299,106.25	\$2,347,671.25	



CITY OF
MODESTO
CALIFORNIA

OVERVIEW OF DEPARTMENT REDUCTIONS

Modesto Fire Department



Review of Reductions

- Eliminate Five (5) Relief Engineers \$786,527
- Eliminate Two (2) Relief Firefighters \$ 284,980
- Eliminate One (1) Senior AOA \$ 79,310
- Freeze One (1) Deputy Fire Marshal \$ 156,395
- Decrease in Training and Travel \$ 30,000
- Decrease in Contract Expenses \$ 500,000

Total Reductions \$1,837,212



Review of Revenue Increases

- Increase in EMS Revenue \$ 100,000
- Increase in Fire Prevention Revenue \$ 90,000
- Increase in Hazmat Tech Rescue \$ 250,000

Total Revenue Increase \$ 440,000



CITY OF
MODESTO
CALIFORNIA

FY 20-21 DEPARTMENT OUTLOOK

Modesto Fire Department



Impacts to Department Services in FY 20-21

- Elimination of Relief Engineers
 - Increase in overtime and hours worked by current suppression personnel, which has the risk of an increase in work related injuries, fatigue, and burnout
 - Elimination of Relief Firefighters
 - Increase in overtime and hours worked by current suppression personnel, which has the risk of an increase in work related injuries, fatigue, and burnout
 - Elimination of Senior AOA
 - This position is in Fire Prevention and will impact the efficiency of the division. Plan-check, front desk, and other clerical duties will be impacted.
-



Impacts to Department Services in FY 20-21

- Freezing the Deputy Fire Marshal
 - This position is a critical position in the Fire Prevention Division and is responsible for plan-check review, supervision over fire inspectors, and inspection scheduling. Impacts will be longer processing time for plan-checks, decrease in efficiency, difficulty in meeting state mandates, and loss of revenue.
 - Decrease in Training and Travel Expenses
 - The impacts will be a decrease in the amount of training our firefighters receive annually and difficulty maintaining state mandates.
-



QUESTIONS ?



CITY OF
MODESTO
CALIFORNIA