



# FY 2020-2021 BUDGET PRESENTATION

Joseph P. Lopez, City Manager



CITY OF  
**MODESTO**  
CALIFORNIA

# REVIEW OF SERVICE AREAS

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City Manager's Office



# Overview of City Manager's Office

## Community & Media Relations

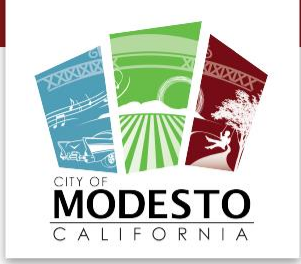
- Oversees city-wide communications
- Manages community and media relations, City's website, social media platforms, etc.

## City Manager's Office

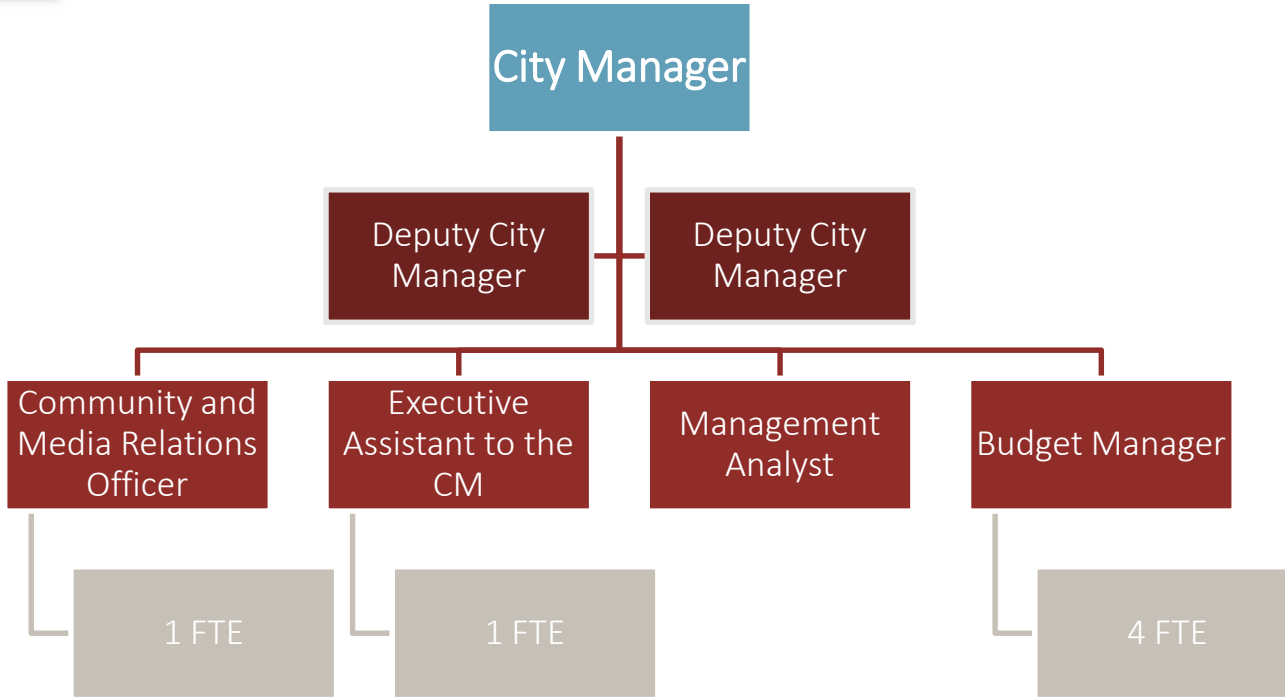
- Executes Council direction
- Implements City's Strategic Plan
- Provides strategic leadership and implements policy
- Acts as liaison for intergovernmental affairs
- Provides oversight to all City departments

## Budget Division

- Manages the preparation of the annual operation and capital improvement budgets and includes city-wide collaboration on funding strategies
- Forecasts revenues and expenses and monitors both throughout the fiscal year



# Overview of City Manager's Office



\*13 Total FTE



# OVERVIEW OF DEPARTMENT FUNDING

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City Manager's Office



## Department Expenditure Budget by Fund

Cost Center Name	Current FY 19-20	Proposed FY 20-21	Percent Change
City Manager's Office (02010)	\$1,571,007	\$1,719,279	9%
CMO Citywide Dues (02020)	\$265,000	\$155,000	-42%
Budget Division (02100)	\$741,773	\$825,335	11%
TOTAL	\$2,577,780	\$2,699,614	5%



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# OVERVIEW OF DEPARTMENT REDUCTIONS

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City Manager's Office



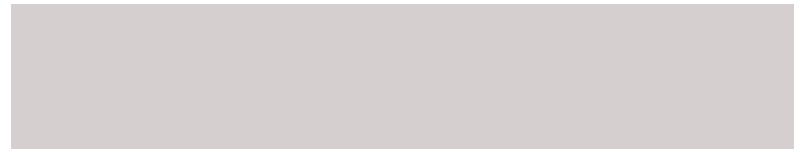
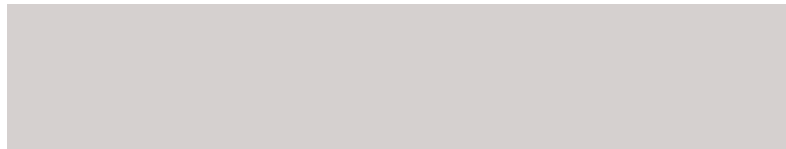
# Review and Impact of Reductions

## Reductions:

- City's contribution to Opportunity Stanislaus.
- Decreases to discretionary expenses.

## Impact:

- Will limit support from Opportunity Stanislaus for economic development projects.
- Will limit the City Manager's Office training and staff development budgets.







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