

Measure L Projects Quarterly Report

Date of Report: 7/1/2019

Fiscal Year Project Started	City Project Number (CIP#)	Federal Project Number	Fund	Dept.	Project Manager	Project	Description	Total Project Budget (as of date of report) (includes all funding sources)	Measure L Funds Budgeted	Measure L Funds Expended as of 7/1/2019	Measure L Funds Available as of 7/1/2019	10/1/2018	1/1/2019	4/1/2019	7/1/2019
												Project Status	Project Status	Project Status	Project Status
Local Streets & Roads															
2017-18	101036	N/A	3300	CED	Covolo	Carpenter Road Street Improvements	Pavement rehabilitation, restriping, ADA ramp upgrades and traffic signal upgrades to Carpenter Rd. from Chicago Ave. to Kansas Ave.	\$ 2,946,800	\$ 2,900,000	\$ 2,620,315	\$ 279,685	Contractor has finished street paving and will soon be placing striping and installing traffic signage.	Construction is complete.	Construction is complete.	Construction is complete.
	101037	N/A	3300	CED	Covolo	Lakewood Neighborhood Street Improvements	Rubberized surface treatment, restriping, and ADA ramp upgrades to Sonoma Ave. from Scenic Dr. to Laramie Dr., Lakewood Ave. from Scenic Drive to Laramie Drive and neighborhood streets within Sonoma Ave., Laramie Dr., Lillian Dr. and Scenic Dr.	\$ 2,899,758	\$ 2,899,758	\$ 2,643,220	\$ 256,538	Project is under construction. Anticipate construction to be completed end of the month December 2018.	Project is on Winter suspension, construction will resume in Spring.	The contractor has resumed work, construction should be complete by June 2019	Construction is complete.
	101038	N/A	3300	CED	Sacuskie	Wylie, Floyd and Carver Street Improvements	Pavement rehabilitation and ADA ramp upgrades on portions of Wylie Drive, Floyd Avenue and Carver Avenue. (Design Only)	\$ 2,000,000	\$ 300,000	\$ 299,383	\$ 617	Preliminary site investigation is complete. Project is under design.	Project design is 90% complete, constructing Summer of 2019	Opened bids March 26th, Award contract to American Pavement Systems on April 23rd	Construction has begun, currently they are installing ADA curb ramps on Wylie Drive
	101088	N/A	3300	CED	Covolo	Standiford Avenue (Dale Road to Sherwood Avenue) Pavement Rehabilitation	Pavement rehabilitation project starting at Dale Road and proceeding east to approximately Sherwood Avenue. The length of the project is 2.97 miles. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, storm drainage system improvements, and signal upgrades (including detection cameras) where needed.	\$ 3,335,920	\$ 3,335,920	\$ 2,991,786	\$ 344,134	Project is under construction. Anticipate construction to be completed end of the month December 2018.	Construction is complete, contractor is working on punchlist items.	The existing traffic loops were destroyed at (5) locations. Knife River is installing (5) vehicle detection cameras, project should be complete by June 2019.	Construction is complete.
FY2017-18 Local Streets and Roads Subtotal:								\$ 11,182,478	\$ 9,435,678	\$ 8,554,705	\$ 880,973				
2018-19	101118	N/A	3300	CED	Sacuskie	Claus Road Pavement Rehabilitation Project	Pavement rehabilitation project starting approximately 600' North of Briggsmore Avenue and proceeding north to approximately 800' north of Sylvan Avenue. The length of the project is 1.57 miles. Anticipated project improvements include roadway resurfacing, new striping, ADA upgrades and vehicle detection cameras at Sylvan Avenue and Claus Road.	\$ 1,443,773	\$ 1,443,773	\$ 87,645	\$ 1,356,128	Preliminary site investigation is complete. Project under design.	Design is 95% complete, construction Summer of 2019	Opened bids April 2nd, Award contract to Knife River Construction on May 14th.	Preconstruction activities underway, construction expected to start July, 2019.
	101141	N/A	1410	CED	Mitchell	Downtown Master Plan	Assist with planning and design of the Downtown Master Plan	\$ 210,000	\$ 210,000	\$ -	\$ 210,000	No action has occurred.	The City issued an RFP for consultant assistance, with a deadline for submittal of proposals of December 14, 2018. Eleven proposals were received, which are currently undergoing evaluation.	Finance Committee 4/22/19 for consultant contract recommendation. Expected City Council date to authorize contract expected 5/14/19.	An all-day public workshop is scheduled for July 22. The workshop will be held at the McHenry Museum, and will include a walking tour of downtown and break-out sessions with stakeholder focus groups.
	101038	N/A	3300	CED	Sacuskie	Wylie, Floyd and Carver Street Improvements	Pavement rehabilitation and ADA ramp upgrades on portions of Wylie Drive, Floyd Avenue and Carver Avenue. (Construction Only)	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 1,700,000	Construction anticipated to begin April 2019.	Design is 95% complete, construction Summer of 2019	Opened bids March 26th, Award contract to American Pavement Systems on April 23rd	Construction is approximately 50% complete.
	101120	N/A	3300	CED	Sacuskie	Village One Slurry Seal 2019	Slurry seal project on residential streets within the following boundary area of Sylvan Avenue, Roselle Avenue, Merle Avenue and Claus Road. Anticipated project improvements include 56 lane miles of Type 2 slurry seal, new striping and ADA upgrades at request locations.	\$ 1,862,060	\$ 1,862,060	\$ 107,340	\$ 1,754,720	Preliminary site investigation is complete. Project under design.	Design is 40% complete, construction Summer 2019	Currently out to bid, open bids on May 7th	Site preparation activities underway, construction is approximately 10% complete.
FY2018-19 Local Streets and Roads Subtotal:								\$ 5,215,833	\$ 5,215,833	\$ 194,985	\$ 5,020,848				
Local Streets and Roads All Projects:								\$ 16,398,311	\$ 14,651,511	\$ 8,749,689	\$ 5,901,822				



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Traffic Management																
2017-18	101039	N/A	1410	CE0	Covolo	Task Force to establish school safety needs	Staff to meet with school administrators to discuss possible safety improvement projects in the public right of way.	\$ 45,000	\$ 45,000	\$ 18,610	\$ 26,390	Staff continues to coordinate school concerns and issues with the schools districts.	Staff continues to coordinate school concerns and issues with the schools districts.	Complete.	Complete.	
	101040	N/A	3300	CE0	Sacuskie	Improve traffic flow and safety @ Orville Wright Elementary School	Improve pedestrian safety and traffic flow around Orville Wright Elementary School.	\$ 506,702	\$ 320,000	\$ 51,679	\$ 268,321	Preliminary site investigation is complete. Project is under design.	Desis is 10% complete, construction Summer 2019	Desis is 75% complete, construction Summer 2019	Design is 95% Complete, Construction Summer 2020.	
	101043	N/A	3300	PW	Murphy	Replace 120 Obsolete traffic controllers	Order and install needed traffic controllers and ethernet switches.	\$ 585,000	\$ 585,000	\$ 557,272.20	\$ 27,728	Have installed approximately 30 new controllers along Pelandale Avenue (8), Tully Road (1D), College Avenue (5), and Coffee Road (7). Next corridors for controllers will be Dale Road and all of downtown. Change order for new conflict monitors going to council on October 23, 2018.	Have installed approximately 39 new controllers along Pelandale Avenue (8), Tully Road (11), College Avenue (5), Coffee Road (8), Dale Road (8), and Claus Road (2). Copper switches PO approved by council on 4/9, shipment date pending. Installation of remaining controllers outside the downtown next, starting with Standiford/Sylvan once switches received.	Approximately 39 new controllers installed along Pelandale Avenue (8), Tully Road (11), College Avenue (5), Coffee Road (8), Dale Road (8), and Claus Road (2). Oakdale (9), Sisk (7), Standiford (7), Sylvan (4), Scenic (2), Orangeburg (3), Briggsmore (9), and Prescott (6) . Received copper switches to start installing on coordinators to communicate back to TOC.	Approximately 91 new controllers installed along Pelandale Avenue (8), Tully Road (12), College Avenue (5), Coffee Road (10), Dale Road (7), Claus Road (2), Oakdale (9), Sisk (7), Standiford (7), Sylvan (4), Scenic (2), Orangeburg (3), Briggsmore (9), and Prescott (6) .	
	100884	HSIP-5059(204)	3160	PW	Murphy	Emergency Vehicle Preemption	Installation of Emergency Vehicle Pre-emption (EVP) systems and upgrading first generation phase detectors at signalized intersections within the city of Modesto.	\$ 615,000	\$ 61,500	\$ 2,770	\$ 58,730	Approved purchase order sent out 9/27/18. Awaiting manufacturer to deliver units for installation.	All EVP units received. City staff working on scheduling work to fit into current work load.	Crews have installed about 40% of the intersections.	All cards have been placed, cones need to be placed at all intersections. Still about 40% complete.	
	100719/100720	CML-5059(190)	3291/3160	PW	Barnes	New Traffic Signals - 2013 (Floyd/Millbrook, Prescott/Mt. Vernon, Roselle/Belharbour)	Install new traffic signals at Floyd/Millbrook, Prescott/Mt. Vernon and Roselle/Belharbour.	\$ 1,184,000	\$ 160,000	\$ 56,053	\$ 103,947	Construction is complete.	Construction is complete	Construction is complete	Construction is complete.	
	100634	CML-5059(185)	3160	PW	Murphy	Upgrade Traffic Signals - 2013 (9th/B, 7th/G, 7th/H, 7th/I)	Upgrade traffic signals at 9th/B, 7th/G, 7th/H, 7th/I, including installation of pedestrian push buttons and vehicle detection	\$ 1,039,851	\$ 175,000	\$ -	\$ 175,000	Project design is approx. 85% complete. Anticipate advertising project for bid in November 2018.	Design being finalized and should be sent to constructability review January.	Currently out to bid, bid opening 4/30/19	Construction Contract awarded by City Council to St. Francis Electric on May 28, 2019.	
	100990	SSARPL-5059(225)	3160	CE0	Dion	System Safety Analysis Report Program	Hire a consultant to evaluate roadway network and to identify and recommend safety projects for future Highway Safety Improvement Program (HSIP) funding opportunities.	\$ 250,000	\$ 25,000	\$ 3,021	\$ 21,979	Consultant is working on collecting collision data and mapping with the City's GIS files.	Consultant continues to analyze and format data.	Scope of Work is approx. 40 % complete. Consultant has completed the Collision Analysis and will soon be developing Countermeasures.	Scope of work is approx. 50% complete. Consultant is developing possible projects and countermeasures to be used on the projects.	
	101089	N/A	3300	CE0	Soares	Tully Road Safety Improvements	Provide a safe method for pedestrians and bicyclists to cross Tully Road located approximately 1,520 feet south of the Pelandale Avenue/Tully Road intersection. Anticipated project improvements include curb, gutter, sidewalk, ADA improvements, street light, pedestrian/bicycle signal, striping, markings and signage.	\$ 411,183	\$ 411,183	\$ 7,236	\$ 403,947	Project kick-off meeting held with Fehr and Peers and Mark Thomas Company Inc. on September 26, 2018. Consultant will begin design.	Consultant analyzing alternative design options for City approval.	Project under design, approx. 50% complete.	Consultant has provided 65% design submittal for review. City staff will comment and return to Consultant for 95% plan submittal.	
	FY2017-18 Traffic Management Subtotal:								\$ 4,636,736	\$ 1,782,683	\$ 696,641	\$ 1,086,042				
	2018-19	101122	N/A	3300	PW	Ashby	Installation of Rectangular Flashing Beacon	Installation of two Rectangular Rapid Flashing Beacons at: • Carver Road at Teresa Street • Emerald Avenue south of Maze Boulevard Mid-Block	\$ 200,000	\$ 200,000	\$ 9,915	\$ 190,085	Not started, need to begin design.	Design 70% complete, estimated bid date May 2019	Design still 70% complete, bid date expected summer 2019	Design 90% complete, finalizing internal red line comments. Coordinating with MID on power locations. Anticipated construction spring of 2020.
101123		N/A	3300	PW	Murphy	Fiber Drop into Traffic Signal Cabinet	Cut and splice into existing fiber optic back bone bringing fiber optic cable into traffic signal cabinets along Briggsmore Avenue, Standiford/Sylvan Avenues, and Oakdale Road.	\$ 560,000	\$ 560,000	\$ 91	\$ 559,909	Not started, need to begin design.	No action has occurred	No action has occurred; waiting until signal analysis study complete	No action has occurred; waiting until signal analysis study complete	
101124		N/A	3300	PW	Collins	Replace 35 Obsolete Traffic Controllers	Order and install needed traffic controllers, cards to upgrade existing 2070s to 2070LX, and Ethernet switches.	\$ 178,250	\$ 178,250	\$ 87	\$ 178,163	Not started, need to contact manufacturer to place order.	Request for purchase has been approved and with finance to secure quotes to finalize PO.	PO finalized and approved through council. Controllers estimated to ship on 5/17.	Had issue with purchase order never being sent to vendor. Finalized PO sent June 3, estimated ship date 5/14.	
101125		N/A	1410	PW	Collins	Traffic Signal Analysis Study System Wide	Hire outside consultant to analyze the City of Modesto's traffic signal operation and proposed modifications for future system wide.	\$ 250,000	\$ 250,000	\$ 44,614	\$ 205,386	Received proposals and hope to have a consultant selected by mid-late October.	Selected Teris as prime consultant. Going to council January 22 to award contract.	Had kickoff meeting 2/7 and expecting existing conditions report by end of April contract.	Draft report reviewed, comments provided. Final Con-Ops Report anticipated July 19th. Final Master Report mid to late August.	
101040		N/A	3300	CE0	Sacuskie	Improve Traffic Flow and Safety @ Orville Wright Elementary	Improve pedestrian safety and traffic flow around Orville Wright Elementary School. (Construction Only)	\$ 436,702	\$ 186,702	\$ -	\$ 186,702	Construction anticipated to begin April 2019.	Design is 10% complete, construction Summer 2019	Design is 75% complete, construction Summer 2019	Design is 90% complete, construction Summer 2019	
FY2018-19 Traffic Management Subtotal:								\$ 1,624,952	\$ 1,374,952	\$ 54,706	\$ 1,320,246					
Traffic Management All Projects								\$ 6,261,688	\$ 3,157,635	\$ 751,348	\$ 2,406,287					

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Bike and Pedestrian															
2017-18	100882	ATPL-5059(209)	3430	CEC	Sacuskie	MJC Bike Path Phase II	Connect the MJC bike path to the Virginia Corridor.	\$ 1,130,000	\$ 300,000	\$ 133,451	\$ 166,549	Construction is complete.	Construction is complete.	Construction is complete.	Construction is complete.
	101041	N/A	1410	CEC	Soares	Active Transportation Plan (Non-motorized plan)	Hire a consultant to prepare an Active Transportation Plan which will identify needed Bike/Ped improvements.	\$ 300,000	\$ 300,000	\$ 51,263	\$ 248,737	Consultant is currently collecting data.	Consultant is currently working on proposed design elements	Alta to send comprehensive existing conditions report to City on 4-18-19	Alta is working on design toolbox to provide options for high priority segments.
	101042	ATPL-5059(???)	3160	CEC	Soares	Paradise Rd. - environmental documents for ATP Project	Environmental documents are being prepared for the upcoming Paradise Rd. project which includes installation of sidewalks to fill gaps, installation of Class II bike lanes, pedestrian crossing with mid-block refuge islands and curb extensions, medians and speed tables for traffic calming and the installation of flashing beacons for pedestrian crossings.	\$ 25,000	\$ 25,000	\$ 22,251	\$ 2,749	Traffic study is complete. Staff will forward the study and grant acceptance at the 10/10/18 CED Council Committee at the King-Kennedy Center (5:30pm) for approval.	Environmental phase is complete	Working with CTC to secure design funds	Working with CTC to secure design funds.
	101073	N/A	3281	CEC	Dion	Carver/Bangs-Pelandale/Snyder Bike Trail System	Class I bike trail between Carver Road and Tully Road along the MID canal. Improvements include fencing, landscaping and 8' wide bike/pedestrian path.	\$ 1,092,054	\$ 205,591	\$ -	\$ 205,591	Anticipate completing design by October 2018 and posting project bid in winter 2018/19. Construct project summer 2019 with Tully Road Safety Improvements project.	Design is 95% complete, construction Summer 2019.	Design is 95% complete. Project to be constructed concurrently with the Tully Road Safety Improvements project, Summer 2020.	Design is 95% complete. Project to be constructed concurrently with the Tully Road Safety Improvement project, Summer 2020.
FY2017-18 Bike and Pedestrian Subtotal:								\$ 2,547,054	\$ 830,591	\$ 206,965	\$ 623,626				
2018-19	101126	N/A	3300	CEC	Sacuskie	Dry Creek Trail Maintenance	Pavement rehabilitation project on Dry Creek Bike Path from La Loma Avenue to El Vista Avenue. The length of the project is 1.6 miles. Anticipated project improvements include bike path resurfacing, new striping, new signage, shoulder improvements and ADA upgrades.	\$ 685,000	\$ 685,000	\$ 44,860	\$ 640,140	Preliminary site investigation has begun. Survey has been requested. Engineering design shall begin in a few weeks.	Design is 10% complete, construction Summer 2019	Design is 60% complete, construction Summer 2019	Design is 90% complete, bidding/construction will be combined with another project, anticipate construction Spring 2020.
FY2018-19 Bike and Pedestrian Subtotal:								\$ 685,000	\$ 685,000	\$ 44,860	\$ 640,140				
Bike and Pedestrian All Projects								\$ 3,232,054	\$ 1,515,591	\$ 251,825	\$ 1,263,766				

FY2017-18 Measure L Totals:	\$ 18,366,268	\$ 12,048,952	\$ 9,458,311	\$ 2,590,641
FY2018-19 Measure L Totals:	\$ 7,525,785	\$ 7,275,785	\$ 294,551	\$ 6,981,234
Measure L All Projects TOTALS:	\$ 25,892,053	\$ 19,324,737	\$ 9,752,862	\$ 9,571,875

- Notes:**
- Lakewood Neighborhood Street Improvements project budget includes Maintenance of Effort funds in the amount of \$375,000.
 - Standford Avenue Pavement Rehabilitation project budget includes Maintenance of Effort funds in the amount of \$130,000.