

# Annual Action Plan Program Year 2018-2019



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# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The 2018-2019 Annual Action Plan is a component of the City of Modesto's 2015-2020 Consolidated Plan. The Consolidated Plan serves as the City of Modesto's strategic plan for leveraging the United States Department of Housing and Urban Development's (HUD) annual entitlement allocations of three key federal grant programs: (1) Community Development Block Grant (CDBG); (2) Emergency Solutions Grant (ESG); and (3) HOME Investment Partnerships Program (HOME). The Consolidated Plan and Annual Action Plans are multi-purpose documents which serve as: 1) planning documents, 2) an application for federal funds under HUD's formula grants programs, 3) an implementation strategy, and 4) a method to allocate funds to specific projects and activities.

The City of Modesto's Program Year (PY) 2018-2019 Annual Action Plan represents the fourth (4th) year plan of the City of Modesto's 2015-2020 Consolidated Plan. The PY 2018-2019 AAP identifies activities to be undertaken during the program year to address community priority needs. Further, the PY 2018-2019 AAP identifies the expected resources to be available and the activities to be funded along with related activity accomplishments.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Modesto has identified the following areas on which to focus funds:

- Affordable Housing
- Fair Housing
- Ending Chronic Homelessness
- Public Services
- Public Facilities Improvements
- Public Improvements

### 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Modesto funded a number of activities in the PY 2017-2018 Annual Action Plan in an attempt to address the community needs as identified in the Consolidated Plan. Through

these activities, the City of Modesto continued to take an active role in promoting and producing affordable housing, addressing the social and economic needs of low- and moderate-income individuals, and serving the special needs populations within the City of Modesto.

Program Year 2017-2018 continued to be year of transition for the City of Modesto, specifically within the Community Development Division. In PY 2017-2018 the City of Modesto's HUD Division began with a new team to administer the City's HUD programs. With the new team, the Division positioned itself to better support the community in its focus towards furthering efforts such as affordable housing, fair housing outreach and education, ending Chronic Homelessness, expanding public services, strategic infrastructure and eligible public facility improvements. During PY 2017-2018, HUD Division staff made great strides in addressing past performance related monitoring findings and concerns, meeting CDBG, ESG, and HOME timeliness expenditure deadlines; and more effectively administering the CDBG, ESG, and HOME projects in a manner that addresses the complex regulatory requirements of the activities provided by entitlement funds.

The PY 2017-2018 AAP identified housing programs funded through the CDBG and HOME activities to assist in stabilizing neighborhoods by supporting affordable housing rehabilitation and homebuyer assistance. A total of 21 households received housing rehabilitation assistance and 3 first time homebuyers were provided homebuyer loans to assist in the purchase of their first home.

Under the City of Modesto's 2017-2018 CDBG and ESG Public Service program, the City provided a total of \$361,000 to 14 non-profit agencies to deliver essential emergency and public services to extremely low to moderate income families and individuals. Collectively, it is projected that these organizations will have served over 10,000 unduplicated individuals in PY 2017-2018.

The City of Modesto monitors all sub-recipients on a regular basis through written correspondence, phone conversations, electronic information transfers, face-to-face monitoring visits (up to once per quarter), and ongoing project file reviews. Monitoring is conducted to ensure statutory and regulatory requirements are being met and that information submitted to City staff is accurate and complete.

An agreement is executed with every sub-recipient which clearly states all contractual obligations, including but not limited to, the project scope of work, performance measurement standards, reporting requirements, drawdown requirements, and applicable federal rules and regulations. This monitoring process emphasizes on-site field visits, desk audits, technical assistance, and assistance to sub-recipients to ensure a good data collection and reporting system is in place. Performance of all sub-recipient activities are tracked in various categories from appropriate use of administrative funds to verifying that outputs (numbers served) and

outcomes (how those served are better off after receiving the service) are being met for all awarded public service related activities and City projects.

**4. Summary of Citizen Participation Process and consultation process**  
**Summary from citizen participation section of plan**

The City of Modesto has traditionally held a minimum of two neighborhood meetings each year in low-income census tract areas to encourage participation of low- and moderate-income persons in conjunction with the development of its Annual Action Plan and, every five years, for the development of its Consolidated Plan.

For the 2018-2019 Annual Action Plan Cycle, continued the Citizen Participation Process approach adopted in PY 2017 by targeting a minimum of one low income Census Tract Block Group within eligible City Council Districts and holding community meetings within the targeted Census Tract Block Group areas. This year, a total of ten (10) community meetings were held, and approximately 200 people attended. The meetings were held at different times and locations in an effort to accommodate the needs of low-income residents, particularly persons with Limited English Proficiency community needs (e.g. – Spanish speaking translation services were provided at four (4) of the site locations based upon need). Persons with disabilities and protected classes were also considered when choosing public meeting opportunities throughout the community.

Spanish-speaking translators were made available at all meetings. If a request for another language(s) translator was made at least five (5) working days prior to a public meeting, a translator for the requested language(s) would be provided. All community input meetings were held at public buildings accessible to disabled individuals.

To obtain community input on the development of the 2018-2019 Action Plan, staff attended meetings with local focus groups and forums discussing health services, social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, and their families, the homeless and the chronically homeless persons. Presentations to these groups outlined the eligible uses of these funds, how the funds are currently utilized, and proposed uses.

The following is a list of community meetings that were held in low income census tract block groups and the number of attendees at each meeting:

Date	Time	Location	District/Census Track	Approximate Number of Attendees
January 11, 2018	12:00 p.m.	Citizens' Housing & Community Development Committee City/Council Administration Building 1010 Tenth Street, Room	Citywide (District 2)/Block Group 2/ Census Tract 18	6

		B300		
February 21, 2018	5:30 p.m.	West Modesto King Kennedy Collaborative Location: 601 S. Martin Luther King Drive Modesto, CA. 95350	District 2/Block Group 1/Census Tract 16.01	15
February 22, 2018	7:00 p.m.	Orchard Park Neighborhood Alliance Meeting Location: St Joseph's Catholic Church 1813 Oakdale Rd Modesto, Ca 95355	District 6/Block Group 4, Census Tract 9.10	15
February 23, 2018	9:00 a.m.	Robertson Road Elementary Location: 1821 Robertson Road, Modesto, CA 95351	District 6/ Block Group 3/ Census Tract 16.04	17
March 8, 2018	12:00 p.m.	Citizens' Housing & Community Development Committee City/Council Administration Building 1010 Tenth Street, Room 3001 Modesto, Ca 95354	Citywide (District 2)/Block Group 2/ Census Tract 18	3
March 12, 2018	3:30 p.m.	Airport Neighborhood Collaborative Location: 801 Empire Ave. Modesto, Ca 95354	District 4/Block Group 3 /Census Tract 16.04	20
March 26, 2018	6:30 p.m.	Delwood Neighborhood Alliance Meeting Location: Trinity United Presbyterian Church 1600 Carver Rd Modesto, Ca 95350	District 3/Block Group 2/ Census Tract 14/	18
April 13, 2018	9:00 a.m.	Airport Neighborhood Community Chats Location: 805 Empire Ave. Modesto, Ca 95354	District 4/Block Group 3 /Census Tract 16.04	19
April 27, 2018	8:45 a.m.	Shackelford Elementary School Location: 100 School Avenue Modesto, CA 95351	District 2/ Block Group 4/ Census Tract 23.01	16
May 17, 2018	2:30 p.m.	Stanislaus County System of Care Location: 1500 I Street Modesto, CA 95351	Citywide (District 2)/Block Group 2/ Census Tract 18	60

## 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

See AP-12-Participation for a summary of comments received throughout the public comment period.

## 6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Modesto considered and accepted all comments.

## 7. Summary

See AP-12-Participation for a summary of comments received throughout the public comment period.

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MODESTO	Community & Economic Development Department
HOME Administrator	MODESTO	Community & Economic Development Department
ESG Administrator	MODESTO	Community & Economic Development Department

Table 1 – Responsible Agencies

### Narrative

The City of Modesto is the lead agency responsible for preparation of the 2015-2020 Consolidated Plan and related Annual Action Plans and for administration of each grant program and its associated funding source(s). Primary oversight of the City of Modesto's HUD entitlement grant programs comes from the Citizens' Housing and Community Development Committee (CH&CDC). The CH&CDC is an 11-member committee appointed by the Modesto City Council and is comprised of representatives from the Modesto City Council, Planning Commission, Housing Rehabilitation Loan Committee, Human Relations Commission and several citizens-at-large. Generally, the citizens-at-large represent low-income and racial minority groups. The CH&CDC makes funding recommendations to the City of Modesto Council regarding CDBG, ESG and HOME grant programs as well as other one-time HUD-funded programs.

To avoid a perceived conflict of interest, any individual who is a member of a board of directors or is employed by an agency that applies for or receives CDBG, ESG, HOME, or other HUD funding, is ineligible to vote on funding decisions involving their respective agencies.

Generally, the CH&CDC meets once a month. These meetings are publicly noticed, open to the public and are typically held at Tenth Street Place, 1010 Tenth Street, Modesto, California. Public comments are both encouraged and welcomed. At least one (1) meeting is scheduled during the public comment period for the development of, or substantial amendment to, the City of Modesto's Annual Action Plan, Consolidated Plan, Annual Action Plan and Analysis of Impediments as well as the City of Modesto's Consolidated Annual Performance and Evaluation Report (CAPER).

### **Consolidated Plan Public Contact Information**

The following are several ways in which an interested party can contact the City of Modesto staff with comments regarding the City of Modesto's PY 2018-2019 Annual Action Plan:

- Telephone: (209) 577-5211
- Hearing Impaired Dial the California Relay Service Number: Dial 711, and then ask for 209-577-5211
- Email: [housing@modestogov.com](mailto:housing@modestogov.com)
- In person: City of Modesto, Community & Economic Development Department 1010 Tenth Street, 3rd Floor, Modesto, California, 95354
- Mail: City of Modesto, Community & Economic Development Department Community Development Division, P.O. Box 642, Modesto, California 95353

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

Two objectives of the City of Modesto's 2015-2020 Consolidated Plan are to 1) promote citizen participation in the development of local priority needs and objectives and 2) encourage consultation with public and private agencies to identify shared needs and solutions to persistent community problems.

The City of Modesto invites the community to provide input on the ways in which grant funds received from HUD are spent. The City of Modesto Citizen's Participation Plan outlines the ways the City of Modesto communicates with residents regarding the use and expenditure of HUD funds.

The City of Modesto continues to review and improve its delivery system by streamlining internal processes, enhancing coordination among departments and fostering collaborative working relationships with its sub-recipients and Community Housing Development Organizations (CHDOs). A few examples include:

- Memorandums of Understanding (MOUs). Staff and participating departments enter into MOUs to clearly delineate program goals and reporting requirements for each of the participating departments.
- Bi-weekly Meetings. The Housing and Urban Development Supervisor and key staff members meet bi-weekly to discuss the status of existing and future HUD-funded projects develop work plans and reporting requirements and plan for upcoming meetings.
- Intra/Interdepartmental Coordination. The Housing and Urban Development Supervisor works with the Planning Division to assist with the update of the City of Modesto's Housing Element, specifically focusing on the sections dealing with multi-family housing, affordable housing and HUD-funded housing programs and their effectiveness. Also, staff and Finance Department staff meets monthly to review various financial and reporting matters related to HUD-funded programs. Additionally, staff coordinates with various departments to ensure that capital improvement projects are on schedule and that invoices are paid in a timely manner.
- Community/Stanislaus Community System of Care (CSOC)/Continuum of Care (CoC). On a regular basis, staff collaborates with the following organizations: the CSOC; the Airport Neighborhood Collaborative, the West Modesto/King-Kennedy Neighborhood Collaborative; United Way Impact Councils on Building Strong Neighborhoods.
- Sub-recipient and CHDO Outreach staff is proactively contacting its sub-recipients and CHDOs to keep them apprised of upcoming training opportunities, changes in HUD requirements, etc. Staff is also looking to schedule regular meetings with its CHDOs to discuss the status of existing and future projects.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The PY 2018-2019 Annual Action Plan was prepared with oversight and direction from the CH&CDC. The City of Modesto conducted the following consultation efforts during the development of the PY 2018-2019 AAP:

- Consulted with key stakeholders, including representatives of the Housing Authority of Stanislaus County; non-profit organizations that provide housing services, facilities, and/or services to low- and moderate-income residents, the Focus on Prevention Stewardship Council, and neighborhood organizations.
- Consulted with the general public through workshops and public hearings.
- Attended and participated in monthly meetings held by the CSOC. Attended and participated in ongoing meetings related to the Focus on Prevention Initiative to coordinate services throughout the County.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

HUD charges communities that receive funds under the Continuum of Care (CoC) Program of the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) with specific responsibilities. Until 2017, the Housing Authority of the County of Stanislaus had been the “lead applicant” for the local CoC and the coordinating body recognized by HUD and, in its 20-year history, as the CoC’s lead applicant brought in over \$100 million in resources to the region. On March 9, 2017, the CoC membership voted to have the City of Modesto become the “lead applicant”; starting with Fiscal Year 2017-2018 CoC funding.

As of 2017, the CoC is locally recognized as the Stanislaus County Community System of Care (CSOC). The CoC continues to meet on a monthly basis to identify gaps and issues for the homeless and those at risk of becoming homeless. The CoC meetings are public meetings in which the community’s service providers and stakeholders are welcome to attend and to provide emergency shelter and rapid re-housing service providers an opportunity to provide comment and feedback. City staff regularly attends and participates in the CoC meetings, the City consults with the CoC to develop coordinated plans and strategies to leverage resource and align local goals, objectives, and performance measures. Announcements of CDBG and ESG funding opportunities are routinely advertised at the CoC meetings and distributed via e-mail to CoC participants.

A stakeholders meeting was held on May 17, 2018, at a regularly scheduled CSOC. The meeting was held at the Modesto Library 1500 I Street, Modesto, CA 95354. The CSOC membership is consulted every year during the preparation of the Annual Action Plan. The following is a non-exhaustive list of members of the CSOC:

- Housing Authority of the County of Stanislaus (HACS);
- Haven’s Women’s Center;
- Behavioral Health and Recovery Services (BHRS);
- St. Vincent DePaul;
- Stanislaus County;
- Community Impact Central Valley (CICV);
- West Modesto King Kennedy Neighborhood Collaborative;
- Community Volunteers;
- Turning Point Community Programs;
- One Church Modesto;
- TPCP Housing;

We Care Program;  
San Joaquin Valley Veterans;  
Health Plan of San Joaquin (HPSJ);  
Disability Resource Agency for Independent Living (DRAIL);  
City of Modesto;  
City of Turlock;  
Salvation Army Berberian Shelter;  
Community Services Agency (CSA);  
Parent Resource Center;  
United Way/211;  
Ceres Unified School District;  
United Samaritans Foundation;  
Project Sentinel;  
Stanislaus County Probation;  
Modesto Gospel Mission;  
Sherriff Department;  
Children’s Crisis Center;  
Opportunity Stanislaus;  
Telecare;  
NAMI – National Alliance on Mental Illness;  
Homeless Community Member;  
Family Promise;  
Center for Human Services;  
Aegis Treatment Center;  
Habitat for Humanity.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

Consultation with the Stanislaus Community System of Care (CSOC) assists the City of Modesto in allocating and coordinating the prioritization and use of ESG funds with local

needs. Through this process the City of Modesto is able to design programs and activities that are consistent with applicable federal and local standards and to distribute its funds efficiently.

The CSOC contributes by setting up the criteria for homeless programs outcomes during its contract period. The City of Modesto’s consultations with the CSOC allows an open discussion on how to establish performance measures that benefit the City of Modesto. This allows the City of Modesto’s CH&CDC and its City Council to be informed of the standards that ESG funds demand and best practice outcomes. These goals are then incorporated when contracting with sub-recipients. The City of Modesto and the CoC, in collaboration with other local HUD entitlement jurisdictions, work together to operate the Homeless Management Information System (HMIS). The HMIS is mandated by HUD and is essential for the coordination of services and the development of public policy. Analysis of information gathered through the HMIS is critical to the preparation of periodic reporting on homelessness and identifies the needs for services in the City of Modesto.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**

**Table 1 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Housing Authority of the County of Stanislaus
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted via regular monitoring and TA visits and during CSOC (CoC) meetings. A new rental rehabilitation program component was added to the Home Rehabilitation program to assist affordable rental units in need of health and safety, energy efficiency, and ADA improvements.
2	<b>Agency/Group/Organization</b>	Haven Women's Center
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs - Victims of Domestic Violence

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
3	<b>Agency/Group/Organization</b>	STANISLAUS COUNTY
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
4	<b>Agency/Group/Organization</b>	THE SALVATION ARMY - MODESTO CA
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

5	<b>Agency/Group/Organization</b>	THE DISABILITY RESOURCE AGENCY FOR INDEPENDENT LIVING (DRAIL)
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
6	<b>Agency/Group/Organization</b>	Stanislaus County Community Services Agency
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-homeless Services-Health Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
7	<b>Agency/Group/Organization</b>	Health Plan of San Joaquin
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Low Income Health Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
8	<b>Agency/Group/Organization</b>	Turning Point Community Programs
	<b>Agency/Group/Organization Type</b>	Housing Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
9	<b>Agency/Group/Organization</b>	Community Impact Central Valley
	<b>Agency/Group/Organization Type</b>	Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

10	<b>Agency/Group/Organization</b>	STANISLAUS MULTI-CULTURAL COMMUNITY HEALTH COALITION WEST MODESTO
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
11	<b>Agency/Group/Organization</b>	We Care Program -Turlock
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
12	<b>Agency/Group/Organization</b>	San Joaquin Valley Veterans
	<b>Agency/Group/Organization Type</b>	Services - Veterans
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Veterans

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
13	<b>Agency/Group/Organization</b>	CITY OF TURLOCK
	<b>Agency/Group/Organization Type</b>	Other government - Local Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
14	<b>Agency/Group/Organization</b>	Parent Resource Center
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

15	<b>Agency/Group/Organization</b>	UNITED WAY
	<b>Agency/Group/Organization Type</b>	Services-Health Services-Education Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
16	<b>Agency/Group/Organization</b>	United Samaritans Foundation
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
17	<b>Agency/Group/Organization</b>	PROJECT SENTINEL
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Fair Housing
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
18	<b>Agency/Group/Organization</b>	Modesto Gospel Mission
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
19	<b>Agency/Group/Organization</b>	Stanislaus County Sheriff Department
	<b>Agency/Group/Organization Type</b>	Services - Victims Other government - Local Services - Law Enforcement
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy General Services

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
20	<b>Agency/Group/Organization</b>	CHILDREN'S CRISIS CENTER
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
21	<b>Agency/Group/Organization</b>	Stanislaus Economic Development and Workforce Alliance
	<b>Agency/Group/Organization Type</b>	Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
22	<b>Agency/Group/Organization</b>	Telecare
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
23	<b>Agency/Group/Organization</b>	National Alliance for the Mentally Ill
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Services - Mentally Ill
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
24	<b>Agency/Group/Organization</b>	FAMILY PROMISE OF GREATER MODESTO
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
25	<b>Agency/Group/Organization</b>	Center For Human Services
	<b>Agency/Group/Organization Type</b>	Services-Children

	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Unaccompanied youth Homelessness Needs - Youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
26	<b>Agency/Group/Organization</b>	HABITAT FOR HUMANITY
	<b>Agency/Group/Organization Type</b>	Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the CSOC. The CSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The CSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation**

#### **Summarize citizen participation process and how it impacted goal-setting**

The public comment period was held from March 8, 2018 through June 12, 2018. Prior to the public comment period, a number of meetings were also held to inform community groups of the upcoming draft Annual Action Plan (AAP) and the programs offered by the various programs covered under the AAP. Comments received at meetings held prior and during the public comment period were considered for goal setting.

The following is a list of meetings that were held prior and during the public comment period. A summary any comments received during each meeting is included.

<b>Citizen Participation Outreach</b>						
	<b>Mode of Outreach</b>	<b>Target of Outreach</b>	<b>Summary of response/ attendance</b>	<b>Summary of comments received</b>	<b>Summary of comments not accepted and reasons</b>	<b>Attendees</b>
1	West Modesto King Kennedy Collaborative 2/21/18			Community members requested for HOME funded infill projects, and for City staff to consider a rent-to-own option for low-income working residents; It was also requested that funds be continued at a Federal Level to be provided to local communities, so essential programs, such as HAVEN's Womens Center will still be available. Without these funds essential services will not be available for low-income residents living in Modesto (increasing instances of homelessness. The Community was interested in the EDA Grant and Opportunity Stanislaus partnership to provide electronic trade retooling opportunities for residents looking for a new line of work.	All comments were accepted.	15

2	Robertson Road Elementary Community Meeting – 2/23/18			Community members were receptive to the presentation; they requested that city staff should implement the rent-to- own option for the low income working residents. There were many questions asked regarding the First Time Homebuyers Program, Community Members were receptive to the information and were glad applications were made available for them.		17
4	CH&CDC Meeting – 3/8/2018			No comments received.		3
5	Airport Neighborhood Collaborative – 3/12/18			Staff provided a presentation related to the FY 2018-2019 Annual Action Plan and Amendment #1 to the FY 2017-2018 Annual Action Plan. No comments were received. Staff also provided an update related to the Airport Neighborhood Capacity Building partnership between the City of Modesto HUD Division and Center for Human Services. Meeting participants are excited about this project		20

6	Orchard Park Neighborhood Alliance Meeting – 2/22/18			<p>Community members asked about the federal impact to the CDBG budget. Staff informed community members that the preliminary federal budget did not include CDBG or HOME funding, but the final budget is subject to Congress approval. Staff will provide a follow up update to the Community in August. Staff also provided an update on the local Access Center project. One community member suggested an affordable housing idea related to the use of shipping containers as housing units; staff indicated we would check with the Planning Department for feasibility.</p>		15
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7	Delwood Neighborhood Alliance Meeting – 3/26/2018			Inquiry about eligibility of ADA Curb Cuts on the corner of Tully & Del Monte? Also, concerns about standing water in this area. Staff shared utilization of the Modesto Go Application to submit these inquiries to have them addressed. The group was encouraged by the work done by the Homeless Public Services providers in the community and how important the CDBG and HESG funds are to support these efforts.		18
8	Airport Neighborhood Community Chats 4/13/18			Staff provided a presentation related to the FY 2018-2019 Annual Action Plan. No comments were received. Staff also provided an update related to the Airport Neighborhood Capacity Building partnership between the City of Modesto HUD Division and Center for Human Services. Meeting participants are excited about this project.		19

9	Shackelford Elementary School  4/27/18			Inquiry about eligibility to the water and sewer Connection Program, as one particular member lived in a property that had no connection as of yet. Provided contact information to Yesenia Carrasco. Community members requested further clarification as to where the CDBG federal funding was allocated to and staff introduced some of the Public Services and reason for need. They were pleased that such needed help was tended to.		16
10	Stanislaus County System of Care (CoC)			No Comments Received		60

## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2)

#### Introduction

- Funds covered under the Consolidated Plan: CDBG, HOME and ESG;
- Funds provided under other HUD programs, the Department of Commerce, the Federal Emergency Management Agency, and other federal agencies;
- Funds provided under various programs of the California Department of Housing and Community Development and the California Housing Finance Agency;
- State and federal tax credits and mortgage credit certificates;
- Tax exempt bond proceeds;
- The City of Modesto's General Fund; and
- Private industry sources such as the Federal Home Loan Bank Board's Affordable Housing Program.

During Program Year 2018-2019, the City of Modesto will receive approximately \$2,003,752 of Community Development Block Grant (CDBG) program funds, \$992,925 of HOME Investment Partnerships (HOME) Program funds, and \$164,535 of Emergency Solutions Grant (ESG) funds. The table below is a summary of expected resources in PY 2018-2019.

**Priority Table**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation : \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition and Planning Economic Development Housing Public Improvements Public Services	\$2,003,752	\$809,655	\$2,786,284	\$5,599,691	\$1,825,650	Expected Uses: Program Administration ; Public Services; Housing Programs; Fair Housing Enforcement ;Public Facility Improvements Eligible ADA Improvements Homeless Services Activities

**Priority Table**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation : \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$992,925	\$224,724	\$1,997,137	\$3,500,864	\$614,522	Expected Uses: Homebuyer Assistance Owner Occupied Housing Rehabilitation Rental Housing Rehabilitation Rental Housing New Construction
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	\$164,535	\$0.00	\$0.00	\$164,535	\$169,421	Expected Uses: Homeless Services Homeless Prevention Rapid Re-Housing

**Table 2 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Leverage, in the context of the City of Modesto’s three HUD programs, means bringing local, state, and federal financial resources to maximize the impact of the City’s HUD funded programs. Leverage is also a way to increase project efficiencies and benefit from economies of scale that often come with combining sources of funding for similar scopes. HUD encourages the City of Modesto to demonstrate that efforts are being made to strategically leverage additional funds in order to achieve greater results. HUD funds will be considered leveraged if financial commitments toward the costs of a project from a source, other than the originating HUD source, are documented.

The City of Modesto tracks leverage amounts from all CDBG and ESG public service sub-recipients via the ZoomGrants software reporting/invoicing system. Public Service sub-recipients are required to submit leverage amounts with supporting documentation as part of the City of Modesto’s quarterly monitoring reviews. The City of Modesto uses this data for its HUD reports in IDIS.

**HOME – 25% Match Requirement**

The 25% HOME match requirements are met through the contributions or layers of funds that the developers provide for each HOME -assisted project. The match includes private financing, waiver or deferral of development fees approved by the Modesto City Council, Tax Credit Allocations, and any other eligible source.

**ESG – 100% Match Requirement**

For the ESG program, the City of Modesto requires that ESG sub-recipients provide a dollar-for-dollar match for ESG funds received. Typically, the City of Modesto is able to generate significantly more match than the amount required for ESG activities primarily through the cash and non-cash contributions provided by ESG sub-recipients as a result of the generosity of their donors, supporters, and other funders. As part of the ESG monitoring process, ESG sub-recipients submit reimbursement requests; invoices and accompanying receipts are reviewed for reimbursement eligibility. Sub-recipients are required to submit dollar-for-dollar match verification with each reimbursement request and City of Modesto reimbursement is conducted after match verification documentation is satisfied.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City of Modesto is reviewing its inventory of City owned properties to determine best use for the coming AAP. The intent is to transfer eligible units to non-profit organizations that could, rent the units to low income households or rehabilitate the units and sell them to a low income households. Additionally, the City of Modesto, as the successor housing entity to the former Redevelopment Agency of the City of Modesto, owns a parcel that will be utilized to develop 74 affordable housing units for low and very low income households. The City is

currently partnering with EAH, an affordable housing non-profit developer, to support its efforts to leverage HOME funding dollars with tax credits, which will allow for project development in the coming years.

**Discussion**

No additional discussion.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

#### No Goals Found

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rental Housing Construction	2015	2019	Affordable Housing		H-1 Increase affordable rental housing		Rental units constructed: 4 Household Housing Unit
2	Homebuyers Assistance	2015	2019	Affordable Housing		H-2 Provide Homeownership Opportunities		Direct Financial Assistance to Homebuyers: 5 Households Assisted
3	Housing Preservation	2015	2019	Affordable Housing		H-3 Preserve Existing Affordable Housing		Rental units rehabilitated: 7 Household Housing Unit
4	Housing Rehabilitation Program	2015	2019	Affordable Housing		H-3 Preserve Existing Affordable Housing		Homeowner Housing Rehabilitated: 24 Household Housing Unit
5	Fair Housing Services and Education	2015	2019	Fair Housing		H-4 Continue to Support Fair Housing.		Other: 5 Other
6	Emergency Shelter Beds	2015	2019	Homeless		HM-1 Address Chronic Homelessness		Homeless Person Overnight Shelter: 650 Persons Assisted
7	Supportive Services Homeless	2015	2019	Homeless		HM-4 Prevent Homelessness for those at Risk		Homelessness Prevention: 10 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Supportive Housing Services	2015	2019	Non-Housing Community Development		HM-4 Prevent Homelessness for those at Risk		Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted
9	HMIS Implementation	2015	2019	Homeless		HM-5 Coordinated case management		3 ESG sub-grantees conducting Coordinated Case Management
10	Services - Anti-poverty	2015	2019	Non-Housing Community Development		CD-2 Promote Economic Development Activity		Jobs created/retained: 2 Jobs
11	Independent Living Services	2015	2019	Non-Housing Community Development		CD-3 Provide Public Services for Residents		Other: 10 Other
12	Public Improvements - Accessibility	2015	2019	Non-Housing Community Development		CD-4 Fund ADA Improvement in the City		Other: 5 Other
13	Street Paving	2015	2019	Non-Housing Community Development		CD-5 Arrest the Physical Decline of LMA's		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2 Persons Assisted

**Table 3 – Goals Summary**

## Goal Description

1	<b>Goal Name</b>	Rental Housing Construction
	<b>Goal Description</b>	Construction of 4 rental housing units (STANCO, CICV, GVHDC).
2	<b>Goal Name</b>	Homebuyer Assistance
	<b>Goal Description</b>	Provide direct financial assistance 5 households through the Homebuyer Assistance Program.
3	<b>Goal Name</b>	Housing Preservation
	<b>Goal Description</b>	Provide financial assistance to local affordable housing developers (STANCO, CICV, GVHDC) to preserve rental housing units via rehabilitation of such units.
4	<b>Goal Name</b>	Housing Rehabilitation Program
	<b>Goal Description</b>	Provide financial assistance to 24 owner occupied households for housing rehabilitation assistance for the purpose of preserving existing affordable housing.
5	<b>Goal Name</b>	Fair Housing Services and Education
	<b>Goal Description</b>	Contract with a fair housing service provider to provide fair housing services to City of Modesto residents. Number of Fair Housing Cases investigated: 5
6	<b>Goal Name</b>	Emergency Shelter Beds
	<b>Goal Description</b>	Provide ESG funds to non-profit homeless service providers: Assist 650 unduplicated individuals with emergency shelter.
7	<b>Goal Name</b>	Supportive Services - Homeless
	<b>Goal Description</b>	Homeless Prevention Services: Provide ESG funds to non-profit homeless service providers. Assist 10 households with homeless prevention services (CHSS/Family Promise).
8	<b>Goal Name</b>	Supportive Housing Services
	<b>Goal Description</b>	Rapid Rehousing Services: Provide ESG funds to non-profit service providers to provide rapid rehousing services (CHSS/Family Promise).
9	<b>Goal Name</b>	HMIS Implementation
	<b>Goal Description</b>	Continue enforcing HMIS program implementation by all ESG sub-recipients; coordinated entry/case management.

<b>10</b>	<b>Goal Name</b>	Services - Anti-poverty
	<b>Goal Description</b>	Section 3 jobs created. Minimum of 2 jobs created via CDBG/ESG public services and/or Economic Development programs.
<b>11</b>	<b>Goal Name</b>	Independent Living Services
	<b>Goal Description</b>	Provide independent living services to people with disabilities: 4 ADA compliant ramps or lifts.
<b>12</b>	<b>Goal Name</b>	Public Improvements - Accessibility
	<b>Goal Description</b>	Conduct public improvements to enhance ADA accessibility:
<b>13</b>	<b>Goal Name</b>	Street Paving
	<b>Goal Description</b>	Public Facilities/Infrastructure Improvements: Conduct infrastructure improvement projects within HUD designated low income block groups.

**Table 7 – Goal Descriptions**

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

All assistance will be provided to households at or below 80% of the AMI.

## AP-35 Projects – 91.220(d)

### Introduction

The activities to be undertaken during Program Year 2018-2019 are summarized below.

#	Project Name
1	CDBG: FY 2018-2019 CDBG PLANNING & ADMINISTRATION
2	CDBG: AFFORDABLE HOUSING – SMALL HOMES INFILL PROJECTS
3	CDBG: ADA RAMPS AND CURB CUTS PROJECTS
4	CDBG: 2018 HOUSING REHAB ADMINISTRATION/ACTIVITY DELIVERY (14H)
5	CDBG: ECONOMIC DEVELOPMENT – REAL PROPERTY EQUIPMENT/IMPROVEMENTS
6	CDBG: PROJECT BASED ACTIVITY DELIVERY – CDBG FUNDING FOR HOME ADMIN (21H)
7	CDBG: PUBLIC FACILITIES/INFRASTRUCTURE IMPROVEMENTS
8	CDBG: AFFORDABLE HOUSING – RENTAL HOUSING REHABILITATION
9	CDBG: AFFORDABLE HOUSING – OWNER OCCUPIED HOUSING REHABILITATION
10	CDBG: SECTION 108 LOAN REPAYMENT FY 2018-2019
11	CDBG: PS-18 ADVOCATES FOR JUSTICE – SEAT
12	CDBG: PS-18 CENTER FOR HUMAN SERVICES – PATHWAYS
13	CDBG: PS-18 CHILDREN’S CRISIS CENTER – AUDREY’S HOUSE
14	CDBG: PS-18 COURT APPOINTED SPECIAL ADVOCATES – CASA DIRECT SERVICES
15	CDBG: PS-18 HAVEN WOMEN’S CENTER – DOMESTIC VIOLENCE SHELTER
16	CDBG: PS-18 PARENT RESOURCE CENTER – CONNECTING FAMILIES
17	CDBG: PS-18 UNITED SAMARITANS – DAILY BREAD MOBILE LUNCH PROGRAM
18	CDBG: PS/FH PROJECT SENTINEL – 2018-2019 FAIR HOUSING PROGRAM
19	FY 2018-2019 ESG PLANNING & ADMINISTRATION
20	ESG-18 CENTER FOR HUMAN SERVICES – HUTTON HOUSE
21	ESG-18 COMMUNITY HOUSING & SHELTER SERVICES – HOMELESS PREVENTION
22	ESG-18 THE SALVATION ARMY – BERBERIAN SHELTER
23	ESG-18 TURNING POINT – HOUSING ASSESSMENT TEAM
24	2018-2019 HOME PROGRAM PLANNING & ADMINISTRATION
25	HOME: 2018 AFFORDABLE HOUSING - HOMEBUYER ASSISTANCE
26	HOME: AFFORDABLE HOUSING – SMALL HOMES INFILL PROJECTS
27	HOME: 2018 CHDO OPERATING SUPPORT
28	HOME: 2018 CHDO SET ASIDE
29	CDBG: PS-18 THE SALVATION ARMY – BERBERIAN SHELTER
30	CDBG: CENTER FOR HUMAN SERVICES – CAPACITY BUILDING
	PRIOR YEAR ACTIVITIES
	CDBG: ACCESS CENTER*
	CDBG: CROWS LANDING NEIGHBORHOOD PROJECT*
	CDBG: WATER/SEWER CONNECTION*
	CDBG: FRESNO CDFI – ECONOMIC DEVELOPMENT SMALL BUSINESS LOANS*
	CDBG: SENIOR PLAYGROUND*
	CDBG: CENTER FOR HUMAN SERVICES – CAPACITY BUILDING*
	HOME: ARCHWAY COMMONS PHASE 2*
	HOME: 522 E. GRANGER AVE, MODESTO CA*

#	Project Name
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Table 8 – Project Information

\* Prior Year Activity (funded with prior year funds). Activity description listed in prior year Annual Action Plan. May include additional 2018 funds.

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The City of Modesto is located within Stanislaus County, in Northern California. The attached maps show the census tracts that will be the focus of assistance during the program year and subsequent Consolidated Plan program years. The first map (Map #1) shows the low-income Census Block Groups within the City of Modesto where median household incomes are below 80% of the area’s median income. The second map (Map #2) shows the areas of minority concentration for those who identified themselves as Hispanic, Black-African/American, Asian, and American Indian/Alaskan Native.

The Census Tract is defined as an area of minority concentration if 51 percent (51%) or more of the households in a given Census Tract qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups. Nine Census Tracts mainly located along Highway 99 and surrounding downtown Modesto, have low- or moderate-income concentrations. Fourteen Census Tracts, including most of the Census Tracts west of Highway 99 and a couple other tracts on the edges of the City of Modesto limits, have minority concentrations.

In the funding of all projects, and in providing assistance to all beneficiaries, the City of Modesto will ensure that:

- \* Documentation of the low- and moderate-income status of individuals/households is collected, or
- \* The project designated as a “project area benefit” has a population of at least 51% of the residents are low-and moderate-income, or
- \* A slum and blight project meets the criteria for such projects.

The availability of funding from both federal and State sources is a key determinant of the City of Modesto’s ability to address identified needs. To make the most of limited resources, the City of Modesto has formed partnerships with a variety of governmental, non-profit, and service agencies to combine resources to implement programs related to housing and community development needs.

There is also a tremendous need for affordable housing including rental and homeownership units. In an attempt to address affordable housing needs, the City of Modesto utilizes HOME funds for the development of housing units, and CDBG funds for homebuyer assistance loans as well as to assist existing eligible homeowners with housing rehabilitation loans.

A major local obstacle to low-income residents is the lack of affordable housing. The average assistance needed to provide low-income families the opportunity to become a homeowner is

\$136,870; for rental housing development the average amount of total development costs needed to create an affordable rental unit is \$149,038. The average rehabilitation cost per unit of \$50,311 is necessary to prevent homelessness for low-income individuals currently maintaining housing.

## Projects

### AP-38 Projects Summary

#### Project Summary Information

1	<b>Project Name</b>	CDBG: FY 2018-2019 CDBG PLANNING & ADMINISTRATION
	<b>Target Area</b>	N/A
	<b>Goals Supported</b>	N/A
	<b>Needs Addressed</b>	N/A
	<b>Funding</b>	CDBG: \$400,750 (2018)
	<b>Description</b>	This project will fund administrative expenses related to the planning and administration of CDBG projects and activities including but not limited to development of HUD plans, contract development, project monitoring, and enforcement of federal regulations.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	1010 10th Street, Modesto CA 95354
	<b>Planned Activities</b>	Program Administration.
2	<b>Project Name</b>	CDBG: AFFORDABLE HOUSING - SMALL HOMES INFILL PROJECTS
	<b>Target Area</b>	
	<b>Goals Supported</b>	Rental Housing Construction
	<b>Needs Addressed</b>	H-1 Increase affordable rental housing HM-3 Provide permanent supportive housing HM-4 Prevent Homelessness for those at Risk
	<b>Funding</b>	CDBG: \$300,000 (Projected Program Income)
	<b>Description</b>	Small modular home scattered site infill projects. Units will be approximately 620 square feet in size. Funds will assist with unit acquisition and subsequent lease for residential purposes 24 CFR 570.201 (a) and (b).

	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 person below 80% AMI.
	<b>Location Description</b>	Scattered Site.
	<b>Planned Activities</b>	Affordable housing / Infill projects
<b>3</b>	<b>Project Name</b>	CDBG: ADA RAMPS AND CURB CUTS PROJECTS
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Improvements - Accessibility
	<b>Needs Addressed</b>	CD-4 Fund ADA Improvement in the City
	<b>Funding</b>	CDBG: \$181,665
	<b>Description</b>	Conduct ADA ramps, curb cut, and sidewalk improvement projects in eligible low/mod areas.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 persons at or below 80% AMI.
	<b>Location Description</b>	
	<b>Planned Activities</b>	ADA ramps, curb cut, and sidewalk improvement projects
<b>4</b>	<b>Project Name</b>	CDBG: 2018 HOUSING REHAB ADMINISTRATION/ACTIVITY DELIVERY (14H)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Housing Rehabilitation Program
	<b>Needs Addressed</b>	H-3 Preserve Existing Affordable Housing
	<b>Funding</b>	CDBG: \$553,590 (\$147,210 = Projected Program Income)
	<b>Description</b>	Activity delivery costs related to carrying out housing rehabilitation activities (rental and owner occupied). Examples include appraisal, architectural, engineering, and other professional services; preparation of work specifications and work write-ups; loan processing; survey, site and utility plans; application processing; and other fees.
	<b>Target Date</b>	6/30/2019

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	City staff will facilitate housing rehabilitation projects for 24 eligible households at or below 80% of the Area Median Income.
	<b>Location Description</b>	Citywide/Low Income Census Tracts.
	<b>Planned Activities</b>	Owner Occupied Housing Rehabilitation Activity Delivery.
5	<b>Project Name</b>	CDBG: ECONOMIC DEVELOPMENT - REAL PROPERTY EQUIPMENT/IMPROVEMENTS
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services - Anti-poverty
	<b>Needs Addressed</b>	CD-2 Promote Economic Development Activit
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	The City of Modesto will provide CDBG funds to leverage an Economic Development Administration (EDA), U.S. Department of Commerce (DOC) grant in partnership with Opportunity Stanislaus Valley Occupational and Learning Technical Institute (VOLT) program. CDBG funds will be utilized for Real property equipment and improvements. VOLT offers fast paced training for high-wage in-demand careers.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This activity will provide training opportunities to 2 individuals at or below 80% of the AMI.
	<b>Location Description</b>	1010 10th St, #1400, Modesto CA 95354
	<b>Planned Activities</b>	Economic Development Job Training
6	<b>Project Name</b>	CDBG: (21H) - PROJECT BASED ACTIVITY DELIVERY - CDBG FUNDING FOR HOME ADMIN
	<b>Target Area</b>	
	<b>Goals Supported</b>	Rental Housing Construction Housing Preservation
	<b>Needs Addressed</b>	H-1 Increase affordable rental housing
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	Activity delivery for HOME funded projects to be covered by CDBG funds when HOME admin/activity delivery amounts are exhausted.
	<b>Target Date</b>	6/30/2019

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	1010 10th ST, MODESTO CA 95354
	<b>Planned Activities</b>	PROJECT BASED ACTIVITY DELIVERY - CDBG FUNDING FOR HOME ADMIN.
7	<b>Project Name</b>	CDBG: PUBLIC FACILITIES/INFRASTRUCTURE IMPROVEMENTS
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Improvements - Accessibility
	<b>Needs Addressed</b>	CD-4 Fund ADA Improvement in the City
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	Infrastructure activities to include ADA curb cut and sidewalk improvements in LMA eligible areas that are primarily residential and are currently missing such improvements.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 persons at or below 80% AMI.
	<b>Location Description</b>	Scattered sites.
	<b>Planned Activities</b>	ADA curb cut and sidewalk improvements in LMA eligible areas
8	<b>Project Name</b>	CDBG: AFFORDABLE HOUSING - RENTAL HOUSING REHABILITATION
	<b>Target Area</b>	
	<b>Goals Supported</b>	Rental Housing Construction
	<b>Needs Addressed</b>	H-1 Increase affordable rental housing
	<b>Funding</b>	CDBG: \$761,342 (\$457,737 RLF funds; \$53,605 CDBG P.I.; \$250,000 NSP P.I.)
	<b>Description</b>	Address the "Affordable Housing" priority/focus area of the Con Plan by partnering with local affordable housing developers to creating affordable housing opportunities for low income households. Refer to Goal #1 and #3. Rehabilitation of 4 rental housing units.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 Families at or below 80% of the AMI.

	<b>Location Description</b>	Citywide; Low Income Census Tracts
	<b>Planned Activities</b>	Rental Housing Rehabilitation
9	<b>Project Name</b>	CDBG: AFFORDABLE HOUSING - OWNER OCCUPIED HOUSING REHABILITATION
	<b>Target Area</b>	
	<b>Goals Supported</b>	Housing Rehabilitation Program
	<b>Needs Addressed</b>	H-3 Preserve Existing Affordable Housing
	<b>Funding</b>	CDBG: \$724,154 (\$505,314 RLF funds; \$26,395 CDBG P.I.; 12,445 NSP P.I.)
	<b>Description</b>	Address the "Affordable Housing" priority/focus area of the Con Plan by providing direct financial assistance eligible households through the Housing Rehabilitation Program. Refer to Goal #4
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	24 households at or below 80% of the AMI.
	<b>Location Description</b>	Citywide; Low Income Census Tracts.
	<b>Planned Activities</b>	Owner Occupied Housing Rehabilitation.
10	<b>Project Name</b>	CDBG: SECTION 108 LOAN REPAYMENT FY 2018-2019
	<b>Target Area</b>	N/A
	<b>Goals Supported</b>	N/A
	<b>Needs Addressed</b>	N/A
	<b>Funding</b>	CDBG: \$302,003
	<b>Description</b>	Planned repayment of Section 108 Loan Principal.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Repayment of Section 108 Loan
11	<b>Project Name</b>	PS-18 ADVOCATES FOR JUSTICE - SEAT
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services - Anti-poverty

	<b>Needs Addressed</b>	CD-3 Provide Public Services for Residents
	<b>Funding</b>	CDBG: \$22,899
	<b>Description</b>	The Student Education Advocacy Team is a unique one-of-a-kind program that ensures kids have a "seat" in the classroom rather than the courtroom. SEAT will consist of an advocacy team that adopts a mentoring and tutoring approach. The team consist of an expert team of volunteers and advocates. The team works directly with students and their families, may represent students at disciplinary proceedings and trains parents and family members and community members how to advocate effectively for their children. The purpose of SEAT is to substantially reduce suspensions and expulsions in Modesto City Schools, to eliminate disparities in education, and to put an end to the school to prison pipeline in our community through research and evidence based practices. A goal of SEAT is to improve educational outcomes for all students, especially those students in jeopardy of suspension or expulsion.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 unduplicated youth at or below 80% of AMI.
	<b>Location Description</b>	608 Spencer Ave, Modesto Ca. 95351
	<b>Planned Activities</b>	SEAT will consist of an advocacy team that adopts a mentoring and tutoring approach.
<b>12</b>	<b>Project Name</b>	PS-18 CENTER FOR HUMAN SERVICES - PATHWAYS
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services - Anti-poverty
	<b>Needs Addressed</b>	CD-3 Provide Public Services for Residents
	<b>Funding</b>	CDBG: \$27,000

	<b>Description</b>	Pathways is a 16 bed transitional housing program that addresses the need for shelter and support services for homeless youth 18 to 21 years of age. Shelter is provided up to 21 months. This project addresses the City of Modesto Five-Year Consolidated Plan, 2015-2020 priority of transitional housing, particularly for an at- risk population. (HM 2 and 4).Using a positive youth development and trauma informed approach, Pathways promotes the social and emotional well being of the young people it serves. Program goals for youth served at Pathways are: obtaining employment, leaving to stable housing and having supportive relationships. Additional support services available to youth include: basic life, interpersonal and job acquisition and maintenance skills training, assistance with obtaining medical care and advancing educational opportunities, service learning opportunities, recreation, referral and after care services.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25 low income youth at or below 80% AMI.
	<b>Location Description</b>	608 E. Granger Avenue, Unit 25, Modesto, CA 95350
	<b>Planned Activities</b>	Housing services for youth experiencing homelessness.
13	<b>Project Name</b>	PS-18 CHILDREN'S CRISIS CENTER - AUDREY'S HOUSE
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services - Anti-poverty
	<b>Needs Addressed</b>	CD-3 Provide Public Services for Residents
	<b>Funding</b>	CDBG: \$23,100
	<b>Description</b>	Audrey's house provides emergency child care, shelter, meals, crisis intervention and specialized prevention services to a disadvantaged population of high-risk infants, toddlers, preschool and young school-age children living in Modesto. This project will provide essential care services to an impoverished population of children, growing up in families afflicted by generational abuse, domestic violence, extreme poverty, substance abuse, mental illness or homelessness. These children will be from high risk families living in very low to moderate low income households (below 80% of the area median income), enduring various social and economic difficulties. They will have experienced traumas stemming from exposure to family conflict and crisis.
	<b>Target Date</b>	6/30/2019

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	111 youth served at or below 80% AMI
	<b>Location Description</b>	141 Kimble Street Modesto CA
	<b>Planned Activities</b>	Crisis intervention, counseling, meals, crisis management, case services.
<b>14</b>	<b>Project Name</b>	PS-18 COURT APPOINTED SPECIAL ADVOCATES - CASA DIRECT SERVICES
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	CD-3 Provide Public Services for Residents
	<b>Funding</b>	CDBG: \$28,200
	<b>Description</b>	This project will provide coordinated case management to address the needs of dependent youth in the foster care system. CASA is a program that significantly meets the needs of 'at-risk' youth. Our services directly benefit a vulnerable presumed benefit' population (children by definition are not in control of their resources and all of the youth in foster care, regardless of age, often live in very modest to poor conditions). The advocate works with everyone involved and makes independent, informed recommendations on the child's behalf directly to the Judge who makes all orders regarding the case. The dedication of CASA volunteers allows judges to ensure successful outcomes for children. For many abused children, their CASA volunteer will be the one constant adult presence in their lives. Independent research has demonstrated that children with a CASA volunteer who have a chance at either reunification with their family or an opportunity to be adopted are substantially less likely to spend time in long-term foster care and less likely to reenter care.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 foster youth at or below 80% AMI
	<b>Location Description</b>	801 11th Street, 3rd Floor, Modesto, CA 95354
	<b>Planned Activities</b>	
<b>15</b>	<b>Project Name</b>	PS-18 HAVEN WOMEN'S CENTER - DOMESTIC VIOLENCE SHELTER
	<b>Target Area</b>	
	<b>Goals Supported</b>	Independent Living Services
	<b>Needs Addressed</b>	CD-3 Provide Public Services for Residents
	<b>Funding</b>	CDBG: \$25,599

	<b>Description</b>	Haven Womens Center (Haven) offers a variety of supportive services to individuals and families impacted by domestic violence, sexual assault, and human trafficking. Haven operates the only confidential domestic violence shelter in Stanislaus County. Victims fleeing abuse, who are homeless or imminently homeless, are eligible for up to six weeks of shelter. Available services include 24 hour crisis intervention and safety planning, peer counseling, legal advocacy, and support groups for adults and children affected by trauma. Many survivors come to the shelter with little or no personal belongings. Haven uses a combination of grant funds and community donations to provide necessities for participants including food, clothing, bedding, toiletries, diapers and other baby care items.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	140 unduplicated individuals at or below 80% AMI.
	<b>Location Description</b>	Haven Women’s Center Emergency Shelter is identified as a confidential domestic violence shelter as defined in the California’s Welfare and Institutions Code 18301. The location of the shelter is confidential in accordance with California Penal Code 273.7.
	<b>Planned Activities</b>	Services to DV victims.
16	<b>Project Name</b>	PS-18 PARENT RESOURCE CENTER - CONNECTING FAMILIES
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services - Anti-poverty
	<b>Needs Addressed</b>	CD-3 Provide Public Services for Residents
	<b>Funding</b>	CDBG: \$21,999
	<b>Description</b>	The Parent Resource Center (PRC) will offer Connecting Families, a 12-week co-ed parenting education program offered in multiple sessions throughout the year in English and Spanish, through partnership with the Modesto Gospel Mission, Community Housing and Shelter Services, and other partners. The program will utilize the Nurturing Parenting Program developed by Dr. Stephen J. Bavolek and will be enhanced with life skills education from partnering agencies. This program has been used successfully by PRC for over 12 years, and the life skills that supplement it have seen success with PRC's past implementation of the program. The core curriculum's goal is to stop the inter-generational cycle of child abuse and reduce recidivism in families receiving social services. The curriculum is trauma informed, evidence-based, centered on the family, and designed to build nurturing parenting skills.

	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	140 individuals at or below 80% AMI
	<b>Location Description</b>	Parent Resource Center: 811 5th St. Modesto, CA 95350 Modesto Gospel Mission: 1400 Yosemite Blvd, Modesto, CA 95354 (part of collaborative effort)
	<b>Planned Activities</b>	Parenting education to young parents.
17	<b>Project Name</b>	PS-18 UNITED SAMARITANS - DAILY BREAD MOBILE LUNCH
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services - Anti-poverty
	<b>Needs Addressed</b>	CD-3 Provide Public Services for Residents
	<b>Funding</b>	CDBG: \$25,700
	<b>Description</b>	Daily Bread Mobile Lunch Program delivers nutritious meals directly into the neighborhoods where extremely low, very low, low income, and, homeless individuals reside. The program ensures those individuals living in these neighborhoods have access to at least one nutritious meal a day, five days a week, 52 weeks a year. During the week we provide as many EXTRAS (milk, juice, bread, eggs, dairy, produce, etc) as we have available to supplement their diet with higher nutrition foods. Delivering these meals and extras directly into neighborhoods affords us the opportunity to provide information on supportive services available to these residents. These referrals, along with USF's outreach worker add to the long-term success of our clients.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	480 unduplicated individuals at or below 80% AMI.

	<b>Location Description</b>	<p>1416 Maze Blvd (Modesto kitchen facility)</p> <p>1st stop: Beardbrook Park</p> <p>2nd stop: Mono Park</p> <p>3rd stop: 9th and D Street - Berberian Shelter - Salvation Army</p> <p>4th stop: Oregon Park</p> <p>5th stop: 4th Street Park</p> <p>6th stop: James Marshall Park</p> <p>7th stop: Robertson Road Park</p> <p>8th stop: Riverdale Road (not within Modesto incorporated limits but is on the route)</p> <p>9th stop: Boys and Girls Club @ King-Kennedy Center in Mellis Park</p>
	<b>Planned Activities</b>	Mobile Lunch Program.
<b>18</b>	<b>Project Name</b>	PS/FH - PROJECT SENTINEL - 2018-2019 FAIR HOUSING PROGRAM
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fair Housing Services and Education
	<b>Needs Addressed</b>	H-4 Continue to Support Fair Housing.
	<b>Funding</b>	CDBG: \$25,000

	<b>Description</b>	<p>Project Sentinel will enable people to resolve housing problems. By providing fair housing services, the project will also assist the City of Modesto to affirmatively further fair housing by combating housing discrimination and promoting diverse and inclusive communities.</p> <p>Outreach: Project Sentinel will inform the general public of the available fair housing services through educational brochures, radio and TV PSA's, and print and social media. Education: Project Sentinel will provide one-on-one counseling and group workshops for housing providers, consumers and social service agencies to educate them about fair housing law. Project Sentinel will also provide specialized workshops low income veterans, immigrants especially those with limited English proficiency, those with disabilities, and families with children. Housing providers will learn how to comply with fair housing law while conducting residential rental business. Housing consumers will learn how to recognize fair housing violations and how to secure assistance. Social service agencies will learn to recognize and effectively refer fair housing violations. Audit and Complaint Investigations: Fair housing coordinators investigate complaints through testing, interviews, surveys, and document review. When there is evidence of a violation, the complainant is given a range of options: educate the person causing the violation, conciliate/mediate the complaint, refer the complainant to HUD, DFEH or to an attorney for enforcement. Project Sentinel will also conduct proactive audits, testing housing providers for compliance with fair housing law before an allegation of discrimination is made.</p>
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 fair housing discrimination investigation cases; 350 persons will receive fair housing education via workshops, presentations, and information & referral.
	<b>Location Description</b>	1231 8th St., Ste 425, Modesto, CA 95354.
	<b>Planned Activities</b>	Fair housing discrimination investigation, Tenant/Landlord mediation, Fair Housing Education
19	<b>Project Name</b>	ESG-18 FY 2018-2019 ESG PLANNING & ADMINISTRATION
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	ESG: \$12,340
	<b>Description</b>	This project will fund administrative services related to the oversight and implementation of the ESG program.

	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	1010 10TH ST. MODESTO CA 95354
	<b>Planned Activities</b>	ESG ADMINISTRATION
<b>20</b>	<b>Project Name</b>	ESG-18 MODESTO – STREET OUTREACH - CHS
	<b>Target Area</b>	
	<b>Goals Supported</b>	Emergency Shelter Beds Supportive Services - Homeless
	<b>Needs Addressed</b>	HM-4 Prevent Homelessness for those at Risk HM-5 Coordinated case management
	<b>Funding</b>	ESG: \$35,000
	<b>Description</b>	Street outreach funds will be used to provide outreach to persons, including youth, living on the streets.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 Youth at or below 80% AMI.
	<b>Location Description</b>	201 Jennie Street, Modesto, CA 95354
	<b>Planned Activities</b>	Supportive housing for youth experiencing homelessness.
<b>21</b>	<b>Project Name</b>	ESG-18 COMMUNITY HOUSING & SHELTER SERVICES - HOMELESS PREVENTION
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services - Anti-poverty
	<b>Needs Addressed</b>	HM-4 Prevent Homelessness for those at Risk
	<b>Funding</b>	ESG: \$30,000

	<b>Description</b>	Community Housing and Shelter Services is proposing a Homeless Prevention Rapid Re-Housing program. This program could help alleviate the stress of housing costs for a minimum of 10 families from within the City of Modesto area, and have an income at or below 30% of the median income. The Homeless Prevention funding will be utilized to provide short-term rental assistance to (5) five households who are at imminent risk of becoming homeless by preventing eviction for households who have received a 3-day notice and have written verifiable documentation of an emergency that has caused them to enter into default on their rent. The Rapid Re-Housing funding will be utilized to provide short-term rental assistance to (5) five households via first month's rent and double security deposit assistance to households who are homeless and lack the resources to pay for their full move-in fees. In order for CHSS to assist each household in removing barriers to sustainable housing, all households served will receive intensive on-going Case Management Services at a minimum of once per month in-person meeting with the client, although the goal would be for additional follow-up. Each household will complete an individualized action plan to address their immediate and long-term goals to ensure permanent housing sustainability after the ESG funding ends. CHSS will offer our homeless clients supportive services such as, money management workshops, weekly up-dated housing lists, referrals to other services in the County, and case management to assist them in finding permanent, long term housing. These services will provide our Clients with the tools to remain housed and reduce any new incidences of homelessness resulting in a reduced recidivism rate.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 Families (up to 30 individuals) at or below 30% AMI.
	<b>Location Description</b>	708 H Street, Modesto, CA 95354
	<b>Planned Activities</b>	Homeless Prevention & Rapid Rehousing
22	<b>Project Name</b>	ESG-18 THE SALVATION ARMY - BERBERIAN SHELTER
	<b>Target Area</b>	
	<b>Goals Supported</b>	Emergency Shelter Beds
	<b>Needs Addressed</b>	HM-1 Address Chronic Homelessness HM-5 Coordinated case management
	<b>Funding</b>	ESG: \$63,721

	<b>Description</b>	The Salvation Army (TSA) Case Management Team is designed to interrupt the cycle of homelessness and recidivism using case management and partnerships to move individuals from being homeless to permanent housing. This program will utilize the different resources of The Salvation Army Shelter and Transitional Living Center as well as partnerships with Community Impact Central Valley, Stanislaus County Affordable Housing Corporation, The Stanislaus County Sheriff Department and many other collaborated resources to identify clients who show stability and desire to move from homelessness to permanent housing. Once identified, the case manager and client will establish a plan for success. With our partnerships, the client will have access to resources to obtain his goals. A six month follow up case management will be provided to ensure an end goal of a successful transition to permanent housing and the ability to remain housed. We anticipate identifying 93 potential clients, with 59 qualified clients enrolled into programs. A dedicated Intake Coordinator is being hired with the sole responsibility to process the required intake and to input data into HMIS/VISPDAT.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	650 extremely low income individuals at or below 30% AMI.
	<b>Location Description</b>	320 Ninth Street Modesto, CA 95351
	<b>Planned Activities</b>	Emergency Shelter
<b>23</b>	<b>Project Name</b>	ESG-18 – RAPID REHOUSING - TURNING POINT COMMUNITY PROGRAMS
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Supportive Services - Homeless
	<b>Needs Addressed</b>	HM-1 Address Chronic Homelessness
	<b>Funding</b>	ESG: \$23,474

	<b>Description</b>	TPCP will assist homeless clients residing within Modesto city limits into permanent housing. If awarded, HAT will be able to reduce one or more of the barriers to obtaining permanent housing for approximately 60 unduplicated homeless individuals/families during the funding period by assisting with utility deposits and payments; application and credit check fees; obtaining necessary documentation (i.e., California ID card, birth certificate, etc.); and/or assisting with transportation costs. Without access to the resources necessary to overcome these barriers the ability of this population to obtain permanent housing is significantly reduced. A portion of these funds would also be used to cover the cost of staff performing eligibility verification and data collection to ensure appropriate use of the funds received and support data entry into HMIS. The projected 60 unduplicated clients is assuming that all 60 will require assistance in all areas - application fees, utility deposits, duplicate ID, and transportation - however, it is unlikely that all 60 would require assistance in all areas; thereby allowing for a higher number of unduplicated individuals/families to be served. The program only has data on the first four months of operation at this time, this makes it difficult to truly estimate the needs over time of the individuals/families served.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 persons at or below 30% of AMI
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Homeless services including rapid rehousing eligible activities.
<b>24</b>	<b>Project Name</b>	HOME: FY 2018-2019 HOME PROGRAM PLANNING & ADMINISTRATION
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOME: \$99,292 (2018); \$224,724 (projected from Program Income)
	<b>Description</b>	This project will fund administrative services related to the oversight and implementation of the HOME program.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A

	<b>Planned Activities</b>	HOME Administration
25	<b>Project Name</b>	HOME: 2018 HOMEBUYER ASSISTANCE
	<b>Target Area</b>	
	<b>Goals Supported</b>	Homebuyers Assistance
	<b>Needs Addressed</b>	H-2 Provide Homeownership Opportunities
	<b>Funding</b>	HOME: \$346,907 (\$106,907 = projected program income)
	<b>Description</b>	Address the "Affordable Housing" priority/focus area of the Con Plan by providing direct financial assistance eligible first time homebuyers via the City's Homebuyer Assistance Program (HAP). Refer to Goal #2
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 ELIGIBLE FIRST TIME HOMEBUYER FAMILIES AT OR BELOW 80% AMI
	<b>Location Description</b>	CITYWIDE
	<b>Planned Activities</b>	HOMEBUYER ASSISTANCE.
26	<b>Project Name</b>	HOME: AFFORDABLE HOUSING - SMALL HOMES INFILL PROJECTS
	<b>Target Area</b>	
	<b>Goals Supported</b>	Rental Housing Construction
	<b>Needs Addressed</b>	H-1 Increase affordable rental housing HM-3 Provide permanent supportive housing HM-4 Prevent Homelessness for those at Risk
	<b>Funding</b>	HOME: \$690,457 (\$95,345 = projected Program Income)
	<b>Description</b>	Small modular home scattered site infill projects. Units will be approximately 620 square feet in size. Funds will assist with unit acquisition, eligible project site preparation activities, and construction costs related to infill unit development.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Persons at or below 80% of AMI.
	<b>Location Description</b>	Scattered sites.
	<b>Planned Activities</b>	Affordable housing / infill projects.
27	<b>Project Name</b>	HOME: 2018 CHDO OPERATING SUPPORT
	<b>Target Area</b>	

	<b>Goals Supported</b>	Supportive Housing Services
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOME: \$51,943.59
	<b>Description</b>	CHDO operating support funds to CHDO certified organizations carrying out affordable housing projects in partnership with the City of Modesto.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Various NonProfit developers.
	<b>Planned Activities</b>	CHDO Operating.
<b>28</b>	<b>Project Name</b>	HOME: 2018 CHDO SET ASISE
	<b>Target Area</b>	
	<b>Goals Supported</b>	Rental Housing Construction
	<b>Needs Addressed</b>	H-1 Increase affordable rental housing
	<b>Funding</b>	HOME: \$670,172.36
	<b>Description</b>	CHDO set aside for affordable housing development.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>29</b>	<b>Project Name</b>	PS-18 SALVATION ARMY - BERBERIAN SHELTER
	<b>Target Area</b>	
	<b>Goals Supported</b>	Emergency Shelter Beds
	<b>Needs Addressed</b>	HM-1 Address Chronic Homelessness
	<b>Funding</b>	CDBG: \$46,639
	<b>Description</b>	This CDBG grant will be used to supplement the Salvation Army's ESG grant for operation of the Modesto emergency shelter (Berberian Shelter).
	<b>Target Date</b>	6/30/2019

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	650 extremely low income individuals, at or below 30% AMI.
	<b>Location Description</b>	320 Ninth Street Modesto, CA 95351
	<b>Planned Activities</b>	Emergency Shelter
<b>30</b>	<b>Project Name</b>	CDBG: CENTER FOR HUMAN SERVICES - CAPACITY BUILDING
	<b>Target Area</b>	Airport Neighborhood
	<b>Goals Supported</b>	Services – Anti-poverty
	<b>Needs Addressed</b>	CD-1 Neighborhood Revitalization Strategy Area
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	The Center for Human Services will provide capacity building assistance to the Airport Neighborhood community organizers in alignment with other related services. The goal is to train and provide the tools to community organizers to develop and strengthen their skills, abilities, processes, and resources so that this community group can continue their community development efforts.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Airport Neighborhood
<b>Planned Activities</b>	Capacity Building Services	

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City of Modesto will target HUD resources to low income Census Block Groups as designated by HUD (See Map #1 attached). Outlined below are the low income Block Groups within each Council District. This is an exhaustive list of all low income block groups within the City of Modesto; however resources may not be directed to all areas.

District 1 Census Tract/Block Groups: 000503/1, 000803/2, 000803/3

District 2 Census Tract/Block Groups: 001500/1, 001500/3, 001601/1, 001601/2, 001601/3, 001604/1, 001604/2, 001603/1, 001700/1, 001700/2, 002200/1, 001800/2, 002200/2, 002200/4, 002200/3, 002301/4, 002301/1, 002402/1, 002401/2, 002501/1

District 3 Census Tract/Block Groups: 001400/2, 001400/1, 001400/3, 001400/5, 001100/2, 001100/3, 001200/2, 001002/3, 001800/1

District 4: 001900/4, 002100/1, 001900/2, 002004/2, 002004/1, 002004/4

District 5: 000805/1, 000805/4, 000506/1, 000404/3, 000910/2

District 6: 000910/4, 002803/1

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
LOW INCOME CENSUS TRACTS	100

**Table 10 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The Census Tract Block Groups listed are geographic areas/neighborhoods within which 51%, or greater, of the area's population is low income. The City of Modesto has identified activities that will benefit these population groups with the end goal of providing suitable living environment and greater economic opportunities. Where possible, the City of Modesto will distribute CDBG funds throughout the low income block groups located throughout the six city council districts.

### **Discussion**

No additional discussion.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Housing Authority of the County of Stanislaus (HACS) operates 432 public housing units within the City of Modesto. All 432 public housing units are currently occupied. The Section 504 needs assessment of public housing units from the HACS indicates that in the City of Modesto there are 28 housing units available for the physically impaired (five one-bedroom units, 12 two-bedroom, and 11 three-bedroom units), seven units for the visually impaired (three one-bedroom, two two-bedroom, and two three-bedroom units), and seven units for the hearing impaired (4 one-bedroom, and 3 three-bedroom units). This equates to a total of 42 units for the physically, visually, and hearing impaired in the City of Modesto.

### **Actions planned during the next year to address the needs to public housing:**

The City of Modesto has a close working relationship with the Housing Authority of the County of Stanislaus (HACS) and meets on an as needed basis to discuss concerns relevant to public housing and other housing matters. The City of Modesto will continue to work with the HACS and any other housing and social service providers to foster public housing improvements and resident initiatives.

In prior years the City of Modesto has partnered with the HACS by leveraging available funds to address affordable housing needs through the development and/or rehabilitation of affordable housing units for low and moderate income persons and families.

When possible, the City of Modesto will continue to partner with the HACS to leverage available funds (local, state, federal) to address public housing needs within the City of Modesto.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The HACS provides homeownership resources to participants in the Housing Choice Voucher Program. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment, and small business development including micro-loans. The FSS Program also encourages families to participate in financial wellness programs including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership. Supportive services are provided through the Community Impact Central Valley (CICV), the Stanislaus County Department of Mental Health, or Stanislaus County Integrated Services Agency. The Stanislaus Housing Authority previously implemented a services and communication “quality control” system that provides the Stanislaus Housing Authority with immediate customer feedback and identifies areas that may need improvement.

The Housing Authority has also implemented a resident education program with regularly scheduled meetings and written communications on agency policy, rules, and leases.

Efforts to improve communications with residents and program participants include: on site resident training/informational meetings, regular newsletters and flyers. The Stanislaus Housing Authority has implemented a “curb-side” appearance program. The focus of the program is the exterior of buildings, parking areas, play grounds and other areas of the complexes. Rodent and insect problems are addressed when residents report a problem and/or on Annual Inspections. In an effort to better education residents concerning these problems, information is regularly provided through the Stanislaus Housing Authority newsletter. These actions have assisted the Stanislaus Housing Authority in creating an atmosphere which emphasizes customer satisfaction and communication.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable. The PHA is not designated as troubled.

**Discussion**

No additional discussion.

**AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

**Introduction**

The City of Modesto participates in the Stanislaus System of Care (CSOC) to develop and implement regional goals and strategies (outlined in this section) to address and end homelessness. The goal of the Homeless Strategy is to increase housing stability and decrease incidents of homelessness in Stanislaus County by targeting funds to populations most in need, meeting both the immediate and long-term needs of the homeless, and avoiding the duplication of services by coordinating with service providers and the CSOC.

Since 2014, the City of Modesto has collaborated with Stanislaus County in the Focus on Prevention led by Stanislaus County. The goal of the Focus on Prevention initiative is to bring all sectors of the community together to provide an opportunity for cross-sector development of community-wide prevention strategies. The effort focuses on the coordination between the following sectors in the community: Education, Neighborhoods, non-profits, media, philanthropy, business, faith-based, government, arts/entertainment/sports, and health.

## **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Modesto has participated in CSOC's planning process to move individuals and families from homelessness to permanent housing and independent living through a network of housing linked to supportive services. The primary strategy document is the annual CSOC Application. Additionally, the CSOC is currently working with its members in the first steps toward a continuum-wide coordinated intake system.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

As the county seat of Stanislaus County, the City of Modesto is where most services (including shelter and transitional housing) are located for Stanislaus County. Therefore, many people experiencing homelessness who utilize available services reside with the City of Modesto.

The City of Modesto funds shelter activities to the maximum extent possible with CDBG Public Services and ESG (Hold-Harmless Need or HHN) funds. Other strategies designed to address homelessness, such as financial assistance and supportive housing, are carried out through other City of Modesto funding sources, such as using federal stimulus funds in partnership with the Housing Authority to build affordable housing designed to serve youth experiencing homelessness and other extremely low-income/homeless populations.

All ESG sub-recipients that carry out emergency shelter activities have a street outreach component to its operations. Additionally, these ESG sub-recipients also participate in the local CSOC's point-in-time count, which affords them an opportunity to reach out to unsheltered persons. Also, through the CSOC, the City of Modesto participates in the annual Street Relief event, which provides a variety of services (bike repair, veterinary, haircut, information and referral, etc.) to scores of persons experiencing homelessness, including unsheltered persons

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

These homeless subpopulations are a high priority for the City of Modesto. The City of Modesto is coordinating with the CSOC and U.S. Department of Veterans Affairs, allocated security deposit assistance to its sub-recipient, Community Housing and Shelter Services (CHSS) to provide this assistance to HUD-VASH program participants, as this particular assistance is not available through this otherwise comprehensive HUD-VA program.

Families and children experiencing homelessness is also prioritized as reflected by CDBG and ESG allocations to sub-recipients that serve these subpopulations (Center for Human Services, Children’s Crisis Center, Haven Women’s Center, and Family Promise).

City of Modesto, its ESG sub-recipients, and other partners are especially strategic in helping these subpopulations of persons experiencing homelessness. For example, City of Modesto’s Homelessness Prevention and Rapid Re-Housing (HPRP) activities through Community Housing and Shelter Services includes the allocation of ESG funds for HUD-VASH program participants (veterans and/or their families experiencing homelessness) so that they may receive security deposit assistance, which is not available through this otherwise-comprehensive permanent supportive housing program. Another subpopulation that is targeted with ESG HPRP financial assistance is families with dependent children. In addition to helping these persons make the transition to stable housing using its ESG funds, the City of Modesto has invested millions of dollars using federal stimulus funds to develop, in partnership with its sub-recipient, the Housing Authority, a 32-unit complex designed to serve youth experiencing homelessness and former foster youth (ages 18-28) with permanent supportive housing. Center for Human Services’ Pathways serves as a transitional supportive housing pathway to this 32-unit permanent supportive housing project.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Based on the results of the City’s Notice of Funding Availability released January 2018, four programs are recommended for ESG funding that will provide street outreach, shelter, homeless prevention, rapid rehousing, and HMIS data entry support.

While a discharge coordination plan has yet to be developed and implemented locally, the City of Modesto does help lead in the coordination of the Stanislaus CoC’s services. Furthermore, homelessness prevention assistance, while scarce, is provided through an ESG sub-recipient (Community Housing and Shelter Services). Foster care youth and those exiting the foster care system will be served through the City of Modesto partnership with the Housing Authority on the above-mentioned federal stimulus funded activity.

## **Discussion**

No additional discussion

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family 20
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

The goals from the City of Modesto’s 2016 Housing Element are relevant to the Consolidated Plan requirements to remove barriers to affordable housing.

The City of Modesto adopted an Analysis of Impediments to Fair Housing Choice (AI) in 2015 that outlines the public policies that could potentially limit access to affordable housing. These public policies include: development plans and policies, zoning ordinances, building occupancy, health and safety codes, affordable housing development, public housing authoring collaboration, and community representation and participation. An example of a policy that incentivizes the development of affordable housing is a recently updated program that provides exemptions and/or deferrals of Capital Facilities Fees to for-profit or non-profit affordable housing developers, with special consideration given to CHDOs.

The City of Modesto in collaboration with other participating cities throughout the Northern San Joaquin Region (Smart Valley Places) has completed a Fair Housing and Equity Assessment (FHEA) informed the City of Modesto’s updated AI. The City of Modesto is will also participate in any HUD sponsored trainings to implement changes as required by the new Assessment of Fair Housing (AFH) final rule.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

Potential constraints to housing development may vary by area, but generally include infrastructure, residential development fees, land use controls, development standards, development and building permit application processing times, and resource preservation. Barriers to housing also include personal barriers such as poor credit history, criminal background, limited knowledge about tenant rights, and the complaint process.

The City of Modesto has worked to eliminate internal barriers to the development of affordable housing through the following continuing efforts:

- Providing funding for land acquisition, secondary financing, and infrastructure costs;
- Assisting qualified households to purchase homes utilizing the Homebuyer Assistance Program;
- Assisting eligible households connect to municipal services such as water and sewer financial assistance programs.
- Exemption or deferral of Capital Facilities Fees for projects providing low-income housing;
- Using the adopted streamlining process for environmental review;
- Continuing to work with non-profit housing agencies in the provision of supportive services and programs; and
- Using streamlined application review and permit processing.

**Discussion**

No additional discussion.

**AP-85 Other Actions – 91.220(k)**

**Introduction**

The City of Modesto, through the Consolidated Plan, targets federal funds to residents that have traditionally not been served, or are underserved, by previous programs. Project activities funded through the Consolidated Plan are carefully designed to provide appropriate and needed services, particularly those that may not be eligible for assistance from other sources, or are geographically isolated by lack of transportation, or lack basic amenities, such as medical care in their neighborhoods.

**Actions planned to address obstacles to meeting underserved needs**

See response at AP-35 “Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.”

**Actions planned to foster and maintain affordable housing**

See response at AP-55 “Affordable Housing.”

**Actions planned to reduce lead-based paint hazards**

The City of Modesto has adopted policies to be implemented in its housing programs, which comply with HUD requirements relating to lead-based paint hazards. In alignment with HUD’s requirements, lead-based paint remediation actions will depend on the level of subsidy provided on a project by project basis. The following is the City’s lead based policy for reduction of lead paint hazards:

<b>Subsidy Amount</b>		
<b>&lt;\$5,000</b>	<b>\$5,000-\$25,000</b>	<b>&gt;\$25,000</b>

<b>Approach to Lead Hazard Evaluation and Reduction</b>	<b>"Do No Harm": Use lead safe work practices</b>	<b>Identify and control Lead hazards</b>	<b>Identify and Abate Lead Hazards</b>
<b>Homeowner Notification</b>	Yes	Yes	Yes
<b>Lead Hazard Evaluation</b>	Presume Presence of LBP (alternative: Paint testing of surfaces to be disturbed by rehabilitation)	Paint testing of surfaces to be disturbed by rehabilitation AND Risk assessment	Paint testing of surfaces to be disturbed by rehabilitation AND Risk assessment
<b>Lead Hazard Reduction</b>	Repair surfaces disturbed during rehabilitation, use lead-safe work practices, clearance test of work site upon completion.	Interim controls, lead- safe work practices, clearance test of unit upon completion.	Complete abatement, lead-safe work practices, clearance test of unit upon completion.

Most housing rehabilitation projects are subject to federal regulations for Lead-Based Paint and contractors must be certified in safe work practices when completing the rehabilitation work. This effort in the past has resulted in more contractors being able to bid on and participate in the projects that contain lead-based paint.

The cost for the stabilization of lead based paint can be included in the City of Modesto's housing rehabilitation loan program. The cost of the lead-based paint inspection and/or clearance is paid from entitlement funds.

The City of Modesto will continue to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of the City of Modesto's housing stock, there are a significant number of homes where lead-based paint testing is needed.

**Actions planned to reduce the number of poverty-level families**

The City of Modesto has a multi-pronged approach to addressing poverty through an adequate, affordable, quality housing supply, improving low-income neighborhoods, strengthening families, strengthening employment skills of the community, and ensuring access to the basic needs such as food and shelter. This multi-pronged approach will strengthen the community as a whole and play a huge part in reducing the number of people living within the poverty level. The City of Modesto plans to fund specific activities that address each of these goals during the Consolidated Plan timeframe.

Since 2014, the City of Modesto has collaborated with Stanislaus County in the Focus on Prevention led by Stanislaus County. The goal of the Focus on Prevention initiative is to bring all sectors of the community together to provide an opportunity for cross-sector development of community-wide prevention strategies. The effort focuses on the coordination between the

following sectors in the community: Education, Neighborhoods, non-profits, media, philanthropy, business, faith-based, government, arts/entertainment/sports, and health.

The City of Modesto's strategy for reducing poverty will be successful only to the extent that:

- Adequate state and federal funding is available for education, job training, and supportive service programs that will increase economic opportunity and self-sufficiency;
- Adequate state and federal funding is available for regional infrastructure necessary to support economic development; and
- The City of Modesto's competitiveness in relation to other regional economies attracts employers and industries that create higher paying jobs. Unfortunately, the City of Modesto has little or no direct control over these factors and can make only marginal improvement in the local rate of poverty through its use of federal and other funds.

City of Modesto staff, through its engagement in the local Focus on Prevention initiative, is engaged in the Coordinated Entry system. Coordinated entry (also known as coordinated assessment system) is a consistent, community wide process to match people experiencing homelessness or at-risk of homelessness to community resources that are the best fit for their situation. In a community using coordinated entry, homeless individuals and families complete standard triage assessment survey that identifies the best type of services for that household. Participating programs accept referrals from the system, reducing the need for people to traverse the county seeking assistance at every provider separately. The process helps prioritize housing and homeless assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner. The process also provides information about service needs and gaps to help plan assistance and identify needed resources in our community.

The intent is to provide coordinated entry to the entire geographic area through Access Points. Access Points are places—either virtual or physical—where an individual or family in need of assistance accesses the coordinated entry process. People experiencing homelessness can complete the assessment survey to participate in coordinated entry and are matched with community resources that best fit their situation. All locations and methods offer the same assessment approach and referrals using uniform decision-making processes. The Access Points in Stanislaus County include: 1) A centralized physical location (Access Center) in Stanislaus County where housing and support services, among others are provided, 2) 211 hotline system that screens and directly connects people to services, 3) Continuum of Care partners that provide assessments using the same tool county-wide, 4) A specialized Multi-disciplinary Outreach and Engagement Team that scouts the geographic area to provide access to those who might not want to engage at a physical access point.

### **Actions planned to develop institutional structure**

Modesto will continue to work collaboratively with service and shelter providers to identify and address gaps in the institutional structure and service delivery system.

Modesto generally has a well-developed institutional structure and service delivery system.

Modesto will continue to work to increase the resources devoted to permanently affordable housing to serve as a stabilizing force preventing homelessness.

Modesto will focus increased resources on homeless prevention/crisis intervention, especially on homeless youth, aging-out foster youth, families with children, and persons being discharged from institutions.

Modesto will continue to devote resources to address the needs of the chronically homeless including comprehensive case management, supportive housing, shelters and transitional housing.

Modesto will target resources to the lowest income groups with the highest needs including the chronically homeless, homeless youth, homeless families with children, and those living in transitional shelters.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

City of Modesto relies primarily on its (A) close consultation with the CSOC, which is made up of representative stakeholders and (B) monthly meetings with its public and private housing development partners, which include local private CHDOs (e.g., Habitat for Humanity, Stanislaus County and Stanislaus Affordable Housing Corporation, and Great Valley Housing Development Corporation (GVHDC)) and the Housing Authority (to enhance coordination in the areas of community housing and social services).

The City of Modesto relies on non-profit organizations and for-profit developers to build and acquire, develop, and rehabilitate affordable units. The City of Modesto will continue to work closely with these entities to ensure that each year as many new affordable units are developed or made available.

The City of Modesto also relies on the non-profit service sector to provide emergency shelter and transitional and special needs housing. The City of Modesto will continue to support eligible organizations and their activities with local, state and federal funding as it's made available and upon their governing entity's approval.

### **Discussion**

No additional discussion.

## **AP-90 Program Specific Requirements – 91.220(I)(1,2,4)**

### **Introduction**

Please see the responses below that are specific to the CDBG, HOME and ESG programs.

### **Community Development Block Grant Program (CDBG)**

#### **Reference 24 CFR 91.220(I)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed 0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.  
0
3. The amount of surplus funds from urban renewal settlements 0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan 0
5. The amount of income from float-funded activities 0

**Total Program Income:** Refer to Annual Action Plan Budget (Project Summary)

#### **Other CDBG Requirements**

1. The amount of urgent need activities 0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. 100.00%

### **HOME Investment Partnerships Program (HOME)**

#### **Reference 24 CFR 91.220(I)(2)**

- 1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

The City of Modesto does not use forms of investment within the local HOME program other than those identified in Section 92.205.

**2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

Pursuant to 24 CFR 92.254(a)(5)(ii), the City requires that HOME funds be recaptured if the property does not continue to be the principal residence of the buyer for the duration of the Affordability Period secured by an Affordable Housing Covenant. The Recapture Provision shall apply to a HOME assisted property only when a Direct HOME Subsidy is provided to a homebuyer.

The Recapture provision will ensure that the City of Modesto recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the affordability period.

Per, 24 CFR 92.254(a)(5)(ii)(A), In establishing recapture requirements, the City of Modesto is subject to the limitation that when the recapture requirement is triggered by a sale (voluntarily or involuntarily) of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due, the City of Modesto will only recapture the net proceeds, if any. ***The net proceeds are the sales price minus superior loan repayment (other than HOME funds) and any closing costs.***

Of the recapture options described in 92.254(a)(5)(ii)(A), the City of Modesto will use a the "Shared Net Proceeds" option as outlined in 24 CFR 92.254(a)(5)(ii)(A)(3). With this option, if the net proceeds are not sufficient to recapture the entire HOME investment, the City and original homebuyer will share the net proceeds.

To calculate the amount of net proceeds (or shared appreciation) to be returned to the City the following formula will be applied:

$$\frac{\text{HOME investment}}{\text{HOME Investment} + \text{Homeowner Investment}} \times \text{Net proceeds} = \text{HOME amount to be recaptured}$$

To calculate the amount of net proceeds (or shared appreciation) to available to the homebuyer the following formula will be applied:

$$\frac{\text{HOME investment}}{\text{Direct HOME Subsidy} + \text{Homeowner Investment}} \times \text{Net proceeds} = \text{HOME amount to be recaptured}$$

Since the HOME rule limits recapture to available net proceeds, the City will only recapture what is available from net proceeds. In this case, the City is not required to repay the difference between the total direct HOME subsidy and the amount the City is able to recapture from available net proceeds

**3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:**

The same methodology outlined in question 2 above will be used to ensure affordability for any units acquired with HOME funds.

**4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

The City does not intend to use HOME funds to refinance existing debt.

## **Emergency Solutions Grant (ESG)**

### **Reference 91.220(I)(4)**

**1. Include written standards for providing ESG assistance (may include as attachment)**

City of Modesto, in consultation with the CSOC stakeholders, developed policies and procedures for providing ESG assistance that incorporates the new and broadened components of ESG.

Standards for providing ESG homelessness prevention and rapid re-housing assistance include respectively targeting households with dependent children and persons experiencing homelessness connected to or eligible to receive (within 6 months) assistance from mainstream benefits and services.

These standards also include limiting assistance for a period of up to six (6) months and extending the period of assistance up to the maximum 18 months on a case-by-case basis.

HUD-VASH (U.S. Department of Housing and Urban Development-U.S. Department of Veterans Affairs Supportive Housing) program participants are also prioritized to receive security deposit assistance upon HUD-VASH intake.

Income qualification guidelines are no less restrictive than ESG guidelines (30% or below AMI for homelessness prevention assistance and not-applicable for rapid re-housing).

**2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.**

The CSOC is currently working on establishing a centralized and coordinated assessment system that meets HUD requirements.

**3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

The City of Modesto consults with the CSOC Care to develop funding priorities and competitively awards ESG funding through an RFP process. This RFP process conforms to the

City of Modesto's rigorous procurement process, including public noticing and utilizing its state-of-the-art online bidding system. The funding priorities as it relates to ESG are funding emergency shelter to the maximum extent possible (up to Hold Harmless Need [HHN] limit) and prioritizing rapid re-housing higher than homelessness prevention.

**4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

The City of Modesto is unable to meet the homeless participation requirement in 24 CFR 576.405(a) due to the fact that its policy-making entity is made up of elected officials. The City of Modesto, however, works very closely with the CSOC which is made up of a representative group of diverse stakeholders, including persons experiencing homelessness and those who at one time in their lives had experienced homelessness. The City of Modesto intends to work with the CSOC and elected and appointed City of Modesto officials to develop a formal homeless participation plan that will engage persons experiencing homelessness in a meaningful way that influences homelessness-related policies, including development of funding priorities and funding allocation.

**5. Describe performance standards for evaluating ESG.**

The City of Modesto consulted with the CSOC and developed the following performance standard: Elimination or mitigation of barriers to stable housing. These barriers may be financial, health-related, relational, etc. CSOC stakeholders determined that post-assistance follow-up evaluation is extremely difficult to achieve.

**Discussion**

The City of Modesto consults closely and regularly (at least monthly) with the CSOC and its HMIS, ESG/HPRP, and SHP subcommittees, which develop policies and procedures for these programs and is taking the lead in building the service infrastructure that will be necessary to sustain a centralized or coordinated assessment system. This consultation takes the form of reports and presentations that are placed on the CSOC monthly meeting agendas.

The operation and administration of the Homeless Information Management System (HMIS) designated by the CSOC is led by the Stanislaus Housing Authority. The City of Modesto may pay the costs of contributing data to the HMIS via funding to sub-grantees or to the HMIS Lead.

The City of Modesto is member of the CSOC/HMIS Subcommittee which meets monthly to develop policies, procedures, and best practices and offers trainings developed by the developed by the HMIS Lead

**Estimated CDBG Entitlement Program Budget**

**Estimated ESG Entitlement Program Budget**

**Estimated HOME Entitlement Program Budget**