

**TUOLUMNE RIVER REGIONAL PARK JPA COMMISSION  
SPECIAL MEETING**

Wednesday, May 3, 2023 – 12:00PM-1:30PM  
1010 Tenth Street, Room 2005  
Modesto, CA 95353

**AGENDA**

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. APPROVAL OF MINUTES**

A. February 8, 2023

**IV. PUBLIC COMMENT**

**V. OLD BUSINESS**

A. TRRP Project Update

**VI. NEW BUSINESS**

A. TRRP Fiscal Year 2023-2024 Operating Budget

**VII. REPORTS & ORAL COMMUNICATIONS**

- A. NICA Norcal Bike Race Update
- B. FY22-23 3<sup>rd</sup> Quarter Operating Budget Update
- C. Tuolumne River Trust Report
- D. 9-2-99 Clean-Ups Update
- E. Hispanic Youth Leadership Update
- F. Dry Creek / River Trails Update

**VIII. MATTERS TOO LATE FOR THE AGENDA**

(These may be presented by members of the Commission and staff upon determination by a majority vote that an emergency exists, as defined by State law, or by a 2/3 vote that (1) there is a need to take immediate action and (2) that the need for action came to the Commission's attention after the agenda was posted.)

**IX. ADJOURNMENT**

Next meeting is scheduled for Wednesday, June 14, 2023, at 12:00p.m.

Posted pursuant to Government Code Section 54954.2 on \_\_\_\_\_ at \_\_\_\_\_  
by \_\_\_\_\_ on the bulletin board at Tenth Street Place.

**NOTICE:**

A copy of this agenda is on file at the Modesto-Stanislaus Library Conference Room, 1500 I Street, Modesto.  
Copies of this agenda may be obtained in the City Clerk's Office/



**TUOLUMNE RIVER  
REGIONAL PARK**

**A. TRRP Project Updates – April 2023**

1. **Airport Tree Trimming Update** – Years 1-4 are completed. Year 5 will start in October 2023.
2. **TRRP River Pavilion and Learning Theater** – Project is in design. Construction documents are 70% complete. We are starting the environmental document process and permitting process. Target construction start is summer 2024.
3. **TRRP Riverwalk – Gateway to Legion** – Land Swap with Gallo is approved, working to finalize the transaction in the next couple months. Design has begun. Construction funding is needed. Target construction start is summer 2025.
4. **TRRP River Overlook** – Project is in design & permitting. Received 100% construction documents. Target construction start is summer 2023.
5. **TRRP Riverwalk – Gateway to Neece** – Design has begun. Grant funded construction. Target construction start summer 2024.
6. **TRRP Neece Drive Boat Launch** – Project is in design. Construction documents are 100% complete. One permit is still pending but progress is being made. Anticipate bidding the project in Spring 2023. Target construction start is late summer 2023.
7. **Carpenter Road Area (Bellenita) Soccer Fields** – Received 7 bids. Construction contract scheduled to be awarded on May 2. Target construction start is Summer 2023.
8. **TRRP Master Plan Update** – Design has begun and we are finalizing the public meeting schedule. Update is anticipated to be completed by summer 2024.
9. **Carpenter Road Habitat Restoration-** In coordination with the Tuolumne River Trust, The TRRP Carpenter Road project will increase salmonid rearing habitat around river mile 13. Project is currently on hold due to some issues related to the landfill closure. Target construction start for this project is summer 2024.
10. **TRRP Legion Park Area Disc Golf Course** – In coordination with the Modesto Area Disc Golf Club this project is proposed to develop a 9-hole beginners' course and an 18-hole advanced course in the TRRP Legion Park Area. MOU is finalized. Working with the Disc Golf Club to put together a tentative schedule. Target construction start is summer 2023.

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TRRP Commission

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11. **Security Cameras at TRRP** – This project is funded by City of Modesto ARPA funds. Working to get this item to City Council for approval in spring 2023. Target construction start is summer 2023.
12. **TRRP B Picnic Area Renovation and Restroom Replacement** – This project is funded by City of Modesto ARPA funds and TRRP CIP funds. In-house design has begun and will take a few months. Target construction start is spring 2024.
13. **TRRP B Parking Lot Improvements** – This project is funded by TRRP CIP Funds. This project will seal and restripe the entry road and parking lot for TRRP B. Design is 90% complete. Target construction start is summer 2023.
14. **Vegetation Management at TRRP** – This project is funded by TRRP CIP Funds. This project will include vegetation management at TRRP A, TRRP B, Lower Mancini Park, Crater Avenue and Hatch Road. Target start is summer/fall 2023.
15. **Mancini Park Playground** – This project is funded by TRRP CIP Funds. This project will install a new playground at Mancini Park. Design will be in-house and is anticipated to begin this summer. Target construction start is spring 2024.
16. **Pending Grant Applications** – No currently pending grant applications.

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FY 2023/24 TRRP Operating Budget (80300)

PROPOSED

Ver.3/7/23

	Expenses	APPR Unit	2016-2017 Actual	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual March 7, 2023	2022-2023 Mid-Year Budget	Proposed 2023-2024 Budget	Change from 2022-2023 Budget	Percentage Change from 2022-2023 Budget	Notes
58010	ISF - Mail Services - Inside (58010)	B	0	6	26	7	0	0	0	0	0	0	0.00%	No Change
58020	ISF - Building Services (58020)	B	67,126	56,576	64,528	72,293	88,909	80,093	65,823	34,780	14,029	-20,751	-59.66%	Decrease of Building Services Costs due to demolition of American Legion Hall
58060	ISF - Property Insurance (58060)	B	3,427	3,428	4,113	5,034	4,552	5,765	6,265	9,398	4,263	-5,135	-54.64%	Decrease due to demolition of American Legion Hall
	<b>Subtotal - APPR Unit B</b>		<b>70,553</b>	<b>60,010</b>	<b>68,667</b>	<b>77,334</b>	<b>93,461</b>	<b>85,858</b>	<b>72,088</b>	<b>44,178</b>	<b>18,292</b>	<b>-25,886</b>	<b>-58.59%</b>	
52010	Office Supplies (52010)	C	0	27	0	0	0	0	0	0	0	0	0.00%	No Change
52015	Printing and Binding (52015)	C	0	83	43	0	0	125	0	100	100	0	0.00%	No Change
52150	Custodial and Cleaning Supplies (52150)	C	1,154	0	0	0	0	0	237	500	500	0	0.00%	No Change
52160	Personal Protection Equipment	C	0	0	0	0	129	1,544	107	500	500	0	0.00%	No Change
52180	Gardening Supplies (52180)	C	0	527	-5	3,481	0	0	0	0	0	0	0.00%	No Change
52300	Tools and Field Supplies <\$5,000 (52300)	C	353	779	1,054	1,691	2,172	91	2,484	4,000	4,000	0	0.00%	No Change
53030	Business Expenses (53030)	C	1,397	1,091	1,173	450	1,393	482	34	1,500	1,500	0	0.00%	No Change
53040	Electricity Utility Expenses (53040)	C	10,264	17,897	9,837	8,747	10,955	11,718	6,935	9,000	9,000	0	0.00%	No Change
53041	Gas Utility Expenses (53041)	C	696	98	643	282	1,315	802	291	100	0	-100	-100.00%	Decrease of Gas Utility Costs due to demolition of American Legion Hall
53042	Sewer Utility Expenses (53042)	C	56	56	54	57	55	35	0	50	0	-50	-100.00%	Decrease of Sewer Utility Costs due to demolition of American Legion Hall
53043	Water Utility Expenses (53043)	C	31,588	15,367	30,198	28,429	26,333	22,004	16,224	28,700	28,700	0	0.00%	No Change
53072	Rental of Equipment (53072)	C	0	1,014	0	0	0	10,262	0	15,000	15,000	0	0.00%	No Change
53110	Repair and Maintenance Services (53100)	C	0	0	0	0	0	0	-53	0	0	0	0.00%	No Change
53110	Repair and Maintenance Services - Vandalism (53110)	C	2,420	5,231	8,772	2,198	6,051	20,738	7,012	10,017	20,000	9,983	99.66%	Increase to assist staff with maintenance
53150	Repair and Maintenance Services - Real Property (53150)	C	15,111	21,382	5,329	24,170	56,032	8,929	8,928	20,000	40,000	20,000	100.00%	Increase to real property repairs at various locations in TRRP.
53160	Repair and Maintenance Services - Property Damage (53160)	C	0	0	0	201	0	17,565	0	5,000	5,000	0	0.00%	No Change
53300	Professional Services (53300)	C	93,924	148,015	81,219	110,074	112,726	158,568	201,003	291,301	381,301	90,000	30.90%	Discing/Mowing (\$51,420) Landscape Maintenance Grover Contract (\$129,881) Tree Trimming/Vegetation Management Contract (\$100,000) Contractor Assistance for Large Cleanup Efforts (\$100,000)
53450	Legal Services (53450)	C	350	0	0	0	754	0	0	0	0	0	0.00%	No Change
54200	Insurance Premiums (54200)	C	5,906	5,922	4,560	5,792	8,848	7,873	8,347	8,347	8,500	153	1.83%	Increase to actual cost
54500	Service City Forces - Interfund (54500)	C	127,906	143,387	125,973	146,255	88,518	136,763	84,086	222,133	305,512	83,379	37.54%	Parks Operations for daily maintenance (\$210,600) Forestry Division Vegetation Management Assistance (\$49,978) Parks Planning and Development for Administration (\$38,830) City of Modesto Finance Department Support (\$5,095) <b>City of Modesto Budget Dept Support (\$1,000)</b>
54502	Services City Forces Non-Labor (54502)	C	0	0	0	5,689	0	0	0	0	0	0	0.00%	No Change
54550	ISF - Fleet Operating and Maintenance (54550)	C	5,188	6,633	11,003	8,524	8,848	10,926	5,874	7,827	29,594	21,767	278.10%	Increase due to vehicle expenses from two previous years
54551	ISF - Fleet Replacement Expenses (54551)	C	9,255	7,157	7,154	7,160	7,180	7,175	4,877	7,154	8,497	1,343	18.77%	Increase for fleet replacement
54555	Survey GPS Replacement Fee (54555)	C	0	0	0	3,088	121	0	0	0	0	0	0.00%	No Change
	<b>Subtotal - APPR Unit C</b>		<b>305,567</b>	<b>374,666</b>	<b>287,006</b>	<b>356,288</b>	<b>331,431</b>	<b>415,598</b>	<b>346,386</b>	<b>631,229</b>	<b>857,704</b>	<b>226,475</b>	<b>35.88%</b>	
	Deferred Maintenance/CIP Budget (Transfer to Fund 6710)	D	25,000	0	7,500	32,859	0	0	100,000	100,000	50,000	-50,000	-50.00%	Deferred Maintenance / CIP Transfer
	Transfer to Fund 5230 (Software Upgrade)	D	0	1,305	0	0	0	979	0	0	0	0	0.00%	No Change
	<b>Subtotal - APPR Unit D</b>		<b>25,000</b>	<b>1,305</b>	<b>7,500</b>	<b>32,859</b>	<b>0</b>	<b>979</b>	<b>100,000</b>	<b>100,000</b>	<b>50,000</b>	<b>-50,000</b>	<b>-50.00%</b>	
	<b>TOTAL EXPENSES</b>		<b>401,120</b>	<b>435,982</b>	<b>363,173</b>	<b>466,481</b>	<b>424,892</b>	<b>502,435</b>	<b>518,474</b>	<b>775,407</b>	<b>925,996</b>	<b>150,589</b>	<b>19.42%</b>	
	<b>Revenue</b>													
42301	Intergov - County Contribution (42301)		194,512	194,512	198,402	202,370	222,607	222,607	311,650	311,650	311,650	0	0.00%	No Change
42402	Intergov - Local - City of Ceres Contribution (42402)		17,440	0	0	0	0	0	0	0	0	0	0.00%	Ceres Contribution \$43,686
42405	Intergov - Local - City of Modesto Contribution (42405)		162,693	162,693	165,947	169,266	162,919	186,193	260,670	260,670	272,250	11,580	4.44%	4.5% increase for inflation
43690	CS-GG - Misc. Special Service (43690)		715	370	150	75	0	0	0	0	0	0	0.00%	No Change
46002	Lease of Land (includes Cell Tower Revenue) (46002)		23,128	23,593	24,071	22,060	22,062	37,717	32,040	49,500	49,500	0	0.00%	No Change
46007	Ballfield Rental (Mancini and Bellenita) (46007)		2,337	4,995	3,271	2,940	912	3,314	1,429	3,000	3,000	0	0.00%	No Change
46015	Picnic Area Rental (TRRP A and B) (46015)		3,007	2,621	4,020	1,674	35	3,131	2,060	2,000	2,000	0	0.00%	No Change
46020	Building/Room Rental - Other (Mancini & ALH) (46020)		18,084	21,255	19,468	20,192	1,050	14,121	4,355	4,022	0	-4,022	-100.00%	No Rental of ALH or Mancini House
47005	Miscellaneous Revenue (47005)		0	100	0	0	0	0	3,000	0	0	0	0.00%	No Change
47020	Refund, Damages, and Cost Recovery (47020)		0	0	0	0	0	1,267	0	0	0	0	0.00%	No Change
48010	Interest Revenue on Bank Accounts (48010)		-321	-572	2,262	2,907	247	2,312	1,311	0	0	0	0.00%	No Change
48012	Change in Fair Market Value		260	393	1,846	2,657	78	-6,502	-7,441	0	0	0	0.00%	No Change
49001	Sales of Fixed Assets		0	0	0	0	0	0	0	180,000	470,000	290,000	161.11%	Sale of Property to Housing Authority
	<b>TOTAL REVENUE</b>		<b>421,855</b>	<b>409,960</b>	<b>419,437</b>	<b>424,141</b>	<b>409,910</b>	<b>464,160</b>	<b>609,074</b>	<b>810,842</b>	<b>1,108,400</b>	<b>297,558</b>	<b>36.70%</b>	
	<b>TOTAL TRRP JPA NET REVENUE</b>		<b>\$20,735</b>	<b>(\$26,021)</b>	<b>\$56,265</b>	<b>(\$42,340)</b>	<b>(\$14,982)</b>	<b>(\$38,275)</b>	<b>\$90,600</b>	<b>\$35,435</b>	<b>\$182,404</b>	<b>146,969</b>		

TRRP Operations FY 22-23 3rd Quarter Update

Expense Report

APPR UNIT	Account	Account Description	Budget	Encumbrance	Actuals	Available Balance	% Spent & Enc
B	58020	ISF - Building Services	34,780.00	0.00	34,780.00	0.00	100.00%
	58060	ISF - Property Insurance	9,398.00	0.00	7,831.70	1,566.30	83.33%
<b>Total for APPR: B</b>			<b>44,178.00</b>	<b>-</b>	<b>42,611.70</b>	<b>1,566.30</b>	<b>96.45%</b>
C	52015	Printing and Binding	99.99	-0.01	0.00	100.00	-0.01%
	52150	Custodial and Cleaning Supplies	500.00	0.00	237.17	262.83	47.43%
	52160	Personal Protection Equipment	499.99	-0.01	107.00	393.00	21.40%
	52300	Tools and Field Supplies <\$5,000	3,999.97	-0.04	2,526.73	1,473.28	63.17%
	53030	Business Expenses	1,499.92	-0.08	33.97	1,466.03	2.26%
	53040	Electricity Utility Expenses	9,000.00	0.00	8,186.71	813.29	90.96%
	53041	Gas Utility Expenses	100.00	0.00	291.17	-191.17	291.17%
	53042	Sewer Utility Expenses	50.00	0.00	0.00	50.00	0.00%
	53043	Water Utility Expenses	28,700.00	0.00	18,187.47	10,512.53	63.37%
	53072	Rental of Equipment	14,999.99	0.00	0.00	14,999.99	0.00%
	53100	Repair and Maintenance Services	0.00	0.00	-52.62	52.62	0.00%
	53110	Repair and Maintenance Services - Vandalism	14,569.40	218.53	7,164.13	7,186.74	50.67%
	53150	Repair and Maintenance Services - Real Property	19,999.68	-0.34	8,928.43	11,071.59	44.64%
	53160	Repair and Maintenance Services - Property Damag	5,000.00	0.00	0.00	5,000.00	0.00%
	53300	Professional Services	291,300.98	16,326.55	231,227.70	43,746.73	84.98%
	54200	Insurance Premiums	8,347.00	0.00	8,347.12	-0.12	100.00%
	54500	Services City Forces - Interfund	222,134.00	0.00	91,743.77	130,390.23	41.30%
	54550	ISF - Fleet Operating and Maintenance	7,827.00	0.00	7,657.04	169.96	97.83%
	54551	ISF - Fleet Replacement Expenses	7,154.00	0.00	6,293.23	860.77	87.97%
	55001	Depreciation Expense	0.00	0.00	65.50	-65.50	0.00%
<b>Total for APPR: C</b>			<b>635,781.92</b>	<b>16,544.60</b>	<b>390,944.52</b>	<b>228,292.80</b>	<b>64.09%</b>
D	76710	Transfer Out to Fund 6710	100,000.00	0.00	0.00	100,000.00	0.00%
<b>Total for APPR: D</b>			<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>0.00%</b>
			<b>779,959.92</b>	<b>16,544.60</b>	<b>433,556.22</b>	<b>329,859.10</b>	<b>57.71%</b>

Revenue Report

Account	Account Description	Budget	Actuals	Available Balance	% Received
42301	Intergov - County Contribution/Reimbursement	311,650.00	311,650.00	0.00	100.00%
42405	Intergov - Local - City of Modesto Contribution	260,670.00	260,670.00	0.00	100.00%
43690	CS - GG - Misc Special Service	0.00	0.00	0.00	0.00%
46002	Lease of Land	49,500.00	40,161.25	9,338.75	81.13%
46007	Ballfield Rental	3,000.00	1,721.75	1,278.25	57.39%
46015	Picnic Area Rental	2,000.00	2,060.00	(60.00)	103.00%
46020	Building/Room Rental - Other	4,022.00	4,354.75	(332.75)	108.27%
47005	Miscellaneous Revenue	0.00	3,000.00	(3,000.00)	0.00%
47020	Refunds, Damages, and Cost Recovery	0.00	0.00	0.00	0.00%
48010	Interest Revenue on Bank Accounts	0.00	-112.36	112.36	0.00%
48012	Change in Fair Market Value	0.00	0.00	0.00	0.00%
49001	Sales of Fixed Assets	205,000.00	0.00	205,000.00	0.00%
		<b>835,842.00</b>	<b>623,505.39</b>	<b>212,336.61</b>	<b>74.60%</b>

**TUOLUMNE RIVER REGIONAL PARK JPA COMMISSION**

Wednesday, February 8, 2023, 12:00 p.m.

Held via Teleconference

**MINUTES**

**I. CALL TO ORDER**

The meeting of the Tuolumne River Regional Park Joint Powers Association Commission (TRRP Commission), conducted via teleconference, was called to order at 12:11 p.m. by TRRP JPA Commission Chair, Eric Alvarez.

**II. ROLL CALL**

Present:

- Chair Eric Alvarez
- Commissioner Nick Bavaro
- Commissioner Javier Lopez

Absent:

- Vice Chair Condit
- Commissioner Grewal

Staff:

City of Modesto:

- Nathan Houx, Julia Maniscalco, Laurie Smith, Blanca Ramirez, Edgar Garcia, Calogero Maniscalco, David Gomes, Deanna Christensen, Gabe da Silva, Joel Bueno, Kacey Culbertson, Kelly Gallagher, Maria Garnica, Stacey Pratt

Stanislaus County:

- Tera Chumley

Guests:

- Chris Guptill, Jim Kruse, Edgar Garibay, Kimberly Ryan

**III. APPROVAL OF THE MINUTES**

**ACTION: (LOPEZ/BAVARO) 3/0** approving the minutes of the January 11, 2023, meeting.

**IV. PUBLIC COMMENT**

None

**V. OLD BUSINESS**

A. TRRP Project Update

Nathan Houx provided an update on the attached TRRP Project list.

**VI. NEW BUSINESS**

A. Sale of 1500 Robertson Road to Stanislaus Regional Housing Authority

Edgar Garcia presented the item to the Commission.

**ACTION: (BAVARO/LOPEZ) 3/0** approving the sale of approximately four acres of

property located at 1500 Robertson Road, Modesto CA to Stanislaus Regional Housing Authority to be used for construction of a new 92-unit development known as Parque Rio and forwarding to the legislative bodies of the members of the joint powers authority (JPA) for approval.

- B. TRRP 2021-2022 Audited Financial Statements and Audit Reports  
Stacey Pratt presented the report to the Commission highlighting the Statement of Activities.

**ACTION: (BAVARO/LOPEZ) 3/0** accepting the audited financial statements and audit reports for Fiscal Year 2021-2022 audited by external auditors Hudson Henderson & Company.

- C. TRRP Project Funding Plan for 2023/2024  
Nathan Houx presented the TRRP Project funding plan for 2023/2024. There are three funding sources that staff are recommending funds be allocated towards, for a total of \$2,664,000: deferred maintenance, new park elements, and grant matching opportunities.

**ACTION: (LOPEZ/BAVARO) 3/0** approving the TRRP Project Funding Plan for 2023/2024.

- D. Waiving of Fees for RecFest 2023  
Organizers of the Modesto RecFest are asking the City to waive the permitting fees associated with hosting the event, as well as support by providing portable toilet facilities for the event, for an estimated amount of \$928.

**ACTION: (BAVARO/LOPEZ) 3/0** waiving rental fees for the 2023 Modesto RecFest and paying for the rental of portable toilet facilities

## VII. REPORTS & ORAL COMMUNICATIONS

- A. FY22-23 2<sup>nd</sup> Quarter Operating Budget Update  
Nathan Houx updated the commission the current operating budget for TRRP. This update did not include the recently passed mid-year budget adjustment.
- B. Tuolumne River Trust Report  
Edgar Garibay thanked the Commission for their approval of the waiving of fees for RecFest and invited the commissioners to attend the event on March 18, 2023, at the Gateway Parcel.
- C. 9-2-99 Clean-Ups Update  
Chris Guptill informed the Commission that the 9-2-99 group will be working on preparing the park for the upcoming NICA NorCal races.
- D. Hispanic Youth Leadership Update  
Chris Guptill informed the commission that the check for funds to group has been given to CAC Commission Luis Jimenez and that the group should have access to the funds now.
- E. Dry Creek / River Trails Update  
Chris Guptill informed the Commission that there are currently ongoing repairs to the trails due to the recent storms.

**VIII. MATTERS TOO LATE FOR THE AGENDA**

None

**IX. ADJOURNMENT**

Meeting was adjourned at 1:30 p.m. The next meeting is scheduled for Wednesday, April 12, 2023 at 12:00 p.m.





## TRRP Project Updates – January 2023

1. **Airport Tree Trimming Update** – Years 1-4 are completed. Year 5 will start in October 2023.
2. **Legion Hall Demolition** – Due to the fire at American Legion Hall the American Legion Hall started demolition on January 3, 2023.
3. **TRRP River Pavilion and Learning Theater** – Project is in design. Construction documents are 70% complete. We are starting the environmental document process and permitting process. Target construction start is summer 2023.
4. **TRRP Riverwalk – Gateway to Legion** – Working obtaining property from Gallo, anticipated in early 2023. Design will begin winter 2022/23. Construction funding is needed. Target construction start is summer 2025.
5. **TRRP River Overlook** – Project is in design & permitting. Received 100% construction documents. Target construction start is summer 2023.
6. **TRRP Riverwalk – Gateway to Neece** – Design will begin February 2023. Grant funded construction. Target construction start summer 2024.
7. **TRRP Neece Drive Boat Launch** – Project is in design. Construction documents are 100% complete. All permit applications are submitted and 1 is still pending. Target construction start is summer 2023.
8. **Carpenter Road Area (Bellenita) Soccer Fields** – Project is currently being prepared for a February bid opening. Target construction start is spring 2023.
9. **TRRP Master Plan Update** – Design contract approved Sept 27. Design has begun and is anticipated to be completed in early 2024.
10. **Carpenter Road Habitat Restoration-** In coordination with the Tuolumne River Trust, The TRRP Carpenter Road project will increase salmonid rearing habitat around river mile 13. Project is currently on hold due to some issues related to the landfill closure. Target construction start for this project is summer 2024.
11. **TRRP Legion Park Area Disc Golf Course** – In coordination with the Modesto Area Disc Golf Club this project is proposed to develop a 9-hole beginners' course and an 18-hole advanced course in the TRRP Legion Park Area. We are currently working on finalizing an MOU with the organization. Target construction start is summer 2023.
12. **Security Cameras at TRRP** – This project is funded by City of Modesto ARPA funds. We have begun discussions with MPD about camera locations. Target construction start is spring 2023.
13. **Vegetation Management at TRRP** – This project is funded by City of Modesto ARPA Funds. Contractor has completed vegetation management in the Legion Park Area of TRRP.  
COMPLETE
14. **Legion Hall Parking Lot and Landscape Improvements** – This project is funded by City of Modesto ARPA funds. We will be re-evaluating this project and returning at a future meeting with potential alternate recommendations.
15. **Pending Grant Applications** – No currently pending grant applications.