



# **FIRE AND POLICE SR911 CONTRIBUTIONS ESTIMATE FISCAL YEAR 2020-2021**

Scotty Douglass, Deputy City Manager



## Fire and Police SR911 Contributions

	FY 2019-20	FY 2019-20 Surplus*	County Fire Contribution	FY 2020-21	Variance
Fire	\$1,274,088	-\$44,026	-\$66,461	\$1,344,465	\$130,392
Police	\$2,934,939	-\$101,417	---	\$2,991,929	\$56,989
TOTAL	\$4,209,027	-145,443	-\$66,461	\$4,336,394	\$187,381

\* Note: Total SR911 Projected Carryover/Surplus = \$274,453



## Fire and Police SR911 Contributions

### Reasons for increases:

- SREDA Negotiations - \$206,562
  - Increased CAP Charges - \$22,989 (of \$168,339)
  - Added Radio Console Maintenance - \$48,244
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CALIFORNIA