



# MODESTO POLICE DEPARTMENT

GALEN CARROLL, POLICE CHIEF



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**MODESTO**  
CALIFORNIA

# OVERVIEW OF DEPARTMENT

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MODESTO POLICE DEPARTMENT



### Operations Division

- Provides core uniformed police services
- Utilizes innovative crime reduction strategies
- First responders to emergency and non-emergency calls for service



### Investigative Services Division

- Investigates felony cases forwarded by patrol officers
- Prepares cases for criminal prosecution
- Conducts specialized investigations and works collaboratively with local, state and federal agencies

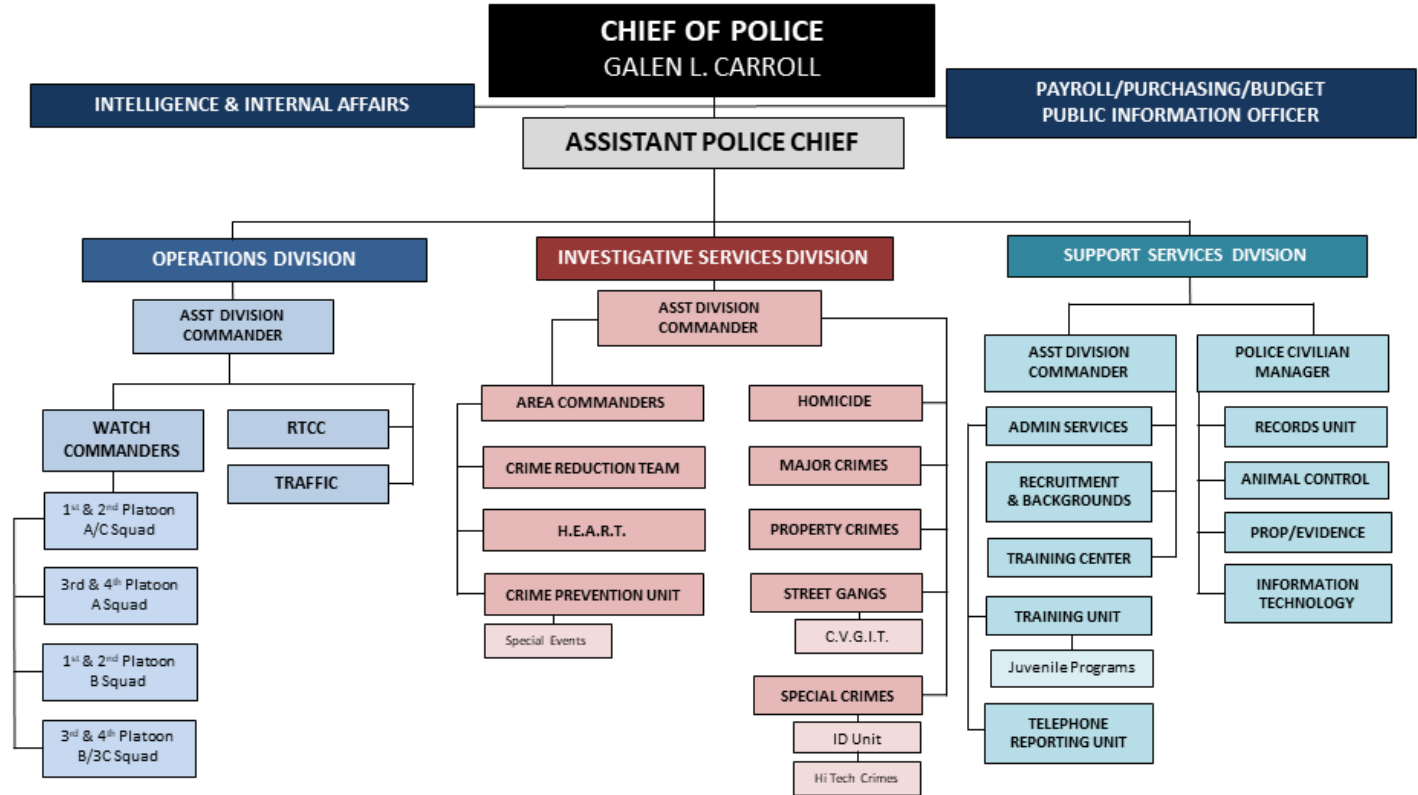


### Support Services Division

- Provides logistical, technical and administrative support to the department
- Oversees all personnel matters (hiring, promotions, workers comp, etc.)
- Assures the MPD operates effectively and efficiently 24 hours a day, 7 days a week, 365 days a year



# MODESTO POLICE DEPARTMENT





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# OVERVIEW OF DEPARTMENT FUNDING

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MODESTO POLICE DEPARTMENT



# Department Expenditure Budget by Fund

Fund Name	Current FY 19/20	Proposed FY 20/21	Change
General Fund	\$71,119,504	\$72,578,102	\$1,458,598
Grants – Police	\$1,671,704	\$0*	(\$1,671,704)
Traffic Safety Fund	\$267,325	\$383,989	\$116,664
Traffic Offender Fund	\$215,640	\$238,330	\$22,690
<b>Total</b>	<b>\$73,274,173</b>	<b>\$73,200,421</b>	<b>(\$73,752)</b>

*\*The COPS Grant ends in August and all 12 positions moved to the General Fund.*



## Department Revenue Budget by Fund

Fund Name	Current FY 19/20	Proposed FY 20/21	Change
General Fund	\$3,242,316	\$3,017,197	(\$225,119)
Grants – Police	\$531,553	\$0*	(\$531,553)
Traffic Safety Fund	\$419,000	\$300,000	(\$119,000)
Traffic Offender Fund	\$175,000	\$220,000	\$45,000
Total	\$4,367,869	\$3,537,197	(\$830,672)

*\*The COPS Grant ends in August.*



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# OVERVIEW OF DEPARTMENT REDUCTIONS

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MODESTO POLICE DEPARTMENT





# Review of Reductions

- Eliminate 14 Police Officer positions (VACANT) - \$1,780,310
    - Eliminates future plan to expand Area Command Program and Traffic Unit. Buffer for hiring lag time will be greatly reduced (background, academy, FTO before a solo officer in the field)
    - Impacts police departments ability to respond to citizen complaints and calls
  - Reduce Overtime - \$865,540
    - Reduces available overtime and actuals may exceed budget. A new overtime policy and process changes in addition to the corresponding reduction in officer positions may help reduce OT actuals.
  - Reduce Cash Outs - \$62,500
    - A reduction in overall OT reduces the amount that will be “banked” to Compensatory Time Off (CTO) which can be used as leave or cashed out.
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# Review of Reductions

- Reduce Part-Time - \$111,000
    - Affects the department's ability to retain and/or expand staff for blight abatement, outreach programs as well as police extra help position for PD specific projects/programs.
  - Discretionary Reductions - \$1,203,493
    - Greatly impacts the department's ability to purchase supplies and tools – there will be a greater push for electronic files and repurposing of supplies and equipment as is safe to do so. Technology purchases will be at minimal levels and proactive maintenance efforts will be nearly eliminated with the exception of end-of-life type maintenance efforts.
  - **Total MPD Reductions - \$4,028,843**
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