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## MINUTES

City of Modesto  
**EXPENSES SUBCOMMITTEE/  
100 DAYS COMMITTEE / COUNCIL WORKSHOP**  
Second Floor, Room 2001  
Tenth Street Place, 1010 10th Street  
Modesto, California

**Wednesday, April 27, 2016, at 10:00 a.m.**

Roll Call – Present: Chair Chuck Bryant, Ted Brandvold, Pat Gillum, Rick Dahlseid, and Mani Grewal

Absent: Kristi Ah You, Warren Kirk, Ron Jackson, and Dave Thomas

Alternates: Jenny Kenoyer, Tony Madrigal, Doug Ridenour, Bill Zoslocki

*Council has not delegated directive or final approval authority to the Committees. Committee actions are recommendations to the full City Council, not final decisions on an issue. This meeting is also noticed as a City Council workshop.*

### PUBLIC COMMENTS

None.

**CONSENT ITEMS – ROLL CALL VOTE REQUIRED: There are no Consent Items**

### CONSENT

None.

### COMMITTEE COMMENTS & REPORTS

None.

**UNFINISHED BUSINESS**

1. Continued discussion regarding City expenses relative to the Fiscal Year 2015-2016 Budget.

**ACTION:** No reportable action.

2. Discussion with City Manager’s Office regarding information received to date.

**ACTION:** Deputy City Manager Joe Lopez gave Report Backs & Request for Information including: General Fund Financial Forecast, Projected Employer Contribution Rate Increases; Substantial Pension Rate Increase, Employer Retirement Contribution Rate by Agency, General Fund Expenses by Appropriation Unit, Total Full Time Employees by Department, Citywide Staffing History, Number of Employees by Age, City of Modesto Public Safety Expenditures as a Percentage of General Fund, Percentage of General Fund Expenditures Allocated to Public Safety by City, Information Technology Focus Areas, Information Technology Internal Service Fund Components, IT ISF Costs Per Components, IT ISF Components, Employee Benefits Financials, Employee Benefits Fund History and Projection, Workers’ Comp Financials, Workers’ Comp Claim History, General Liability Claim History, General Liability Fund Financials, General Liability Fund History and Projection, 2014/15 Claims by Department.

3. Consider dates and locations for future Expenses Subcommittee meeting.

**ACTION:** No reportable action.

**MATTERS TOO LATE FOR THE AGENDA**

None.

**ADJOURNMENT**

This meeting adjourned at 12:00 p.m.

Attest: \_\_\_\_\_  
Stephanie Lopez, City Clerk